

VOORHEES TOWNSHIP BOARD OF EDUCATION  
329 ROUTE 73, VOORHEES, NJ 08043

The Board Meeting of the Voorhees Township Board of Education was held on Wednesday, March 18, 2020 at 6:00 PM at the Administration Building, Dawn Wallace, President, presiding.

*The Voorhees Township Board of Education uses a Rolling Agenda concept. Items that are listed for a vote on the public board agenda are sent to the Board of Education members weekly as information items. Each member has the ability to request topics to be discussed in Committee meetings as needed.*

**In accordance with Executive Order No. 104, signed by Governor Murphy on March 16, 2020 in response to the COVID-19 outbreak, the Voorhees Township Board of Education is conducting this meeting through tele-conferencing. Board members are asked to please state their name prior to making or seconding a motion or making a statement. In addition, during the meeting, no more than 50 members of the public will be allowed in the building at any one time. Chairs for the public will be placed at least 6 feet apart in order to facilitate protecting the health and safety of attendees.**

I. PUBLIC NOTICE

Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on July 11, 2019 and March 16, 2020.
2. Sending written notice to the Courier Post on July 11, 2019 and March 16, 2020.
3. Filing written notice with the Clerk of Voorhees Township on July 11, 2019 and March 16, 2020.

II. SALUTE TO THE FLAG

III. ROLL CALLPresentAbsent

Barbara Dunleavy - via phone  
Dana Galiano - via phone  
Dr. Marissa Levy - via phone  
Richard Nelson - via phone  
John Schmus  
Rachel van Aken - via phone  
Monica Watson - via phone  
Bruce Karpf, Vice-President - via phone  
Dawn Wallace, President - via phone  
Dr. David Gentile, Superintendent  
Helen G. Haley, Business Administrator/Board Secretary  
Howard Mendelson, Attorney via phone

IV. MINUTES

1. Motion by Mr. Nelson, seconded by Mrs. Dunleavy, to approve the minutes of the meeting of February 26, 2020:
  - a. Regular Session
  - b. Executive Session

Motion carried, 9 ayes: Mrs. Dunleavy, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

V. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "A"
2. Suspensions as shown on Attachment "B"
3. Bus Evacuation Drills as shown on Attachment "C".

VI. COMMUNICATIONSVII. BOARD SECRETARY REPORT

1. 2020 – 2021 Tentative Budget

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VIII. SUPERINTENDENT REPORT

1. Results of the NJSLA Science Assessment, Spring 2019 – Dr. Gentile
2. School Performance Reports – Dr. Young

IX. COMMITTEE REPORT

1. Finance Committee – Mr. Schmus reported the Finance Committee met on March 11, 2020 to review the tentative budget and budget items as shown under the Finance section. The committee recommends the Board approve the budget and budget items.

X. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

NONE

XI. BOARD COMMENTS

Mr. Karpf asked if all Board members received the Budget Fact Sheet. Mrs. Haley responded that the fact sheet was emailed to each Board member.

Mrs. Watson relayed parental questions related to students with IEPs who are experiencing difficulties with remote learning. Are there plans to provide one on one teaching for students with IEPs? Dr. Gentile responded parents should work with the student's case manager to resolve issues. If resolution cannot be made, then contact Dr. Hill. Mr. Mendelson responded that many school districts in the state are struggling with this issue. The point person for a student with an IEP in the case manager. Mrs. Wallace stated that an email went to parents stating that they should reach out with any problems. Dr. Gentile said that Dr. Hill has reached out to parents as well.

Mrs. Watson relayed parental questions related to the use of ZOOM, a video conferencing app, for remote teaching. It was initially available for use but is no longer available. She wondered if it meets Children's Online Privacy and Protection Act (COPPA) requirements. Many students were enjoying it; can it be made available again? Dr. Gentile responded that it does meet COPPA requirements and will discuss reinstating its use with the IT Director.

XII. TRANSPORTATIONXIII. POLICY

Motion by Ms. Galiano, seconded by Mr. Schmus, to approve:

1. the second reading and adoption of the following Policies:
  - a. 0164 Conduct of Board Meetings
  - b. 0167 Public Participation in Board Meetings
2. the following job description:
  - a. Food Services - Cook

Motion carried, 9 ayes: Mrs. Dunleavy, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XIV. PERSONNEL

Motion by Mr. Nelson, seconded by Mrs. Watson, to approve:

The Superintendent recommends the following for your approval:

1. requesting emergency approval from the New Jersey State Department of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. revising the employment of Maria Callan from cook to custodian for the period from March 23, 2020 through June 30, 2020 at a salary of Step 4, \$25,917, prorated.
3. ratifying the employment of Tyler-Reese Pitts, substitute custodian, for the period from March 9, 2020 through June 30, 2020 at an hourly rate of \$11.00.
4. revising the employment of Mark Mignone from district foreman to Supervisor of Buildings and Grounds for the period from March 19, 2020 through June 30, 2020 at a salary of \$83,000, prorated.

5. the employment of Vicki Szatkowski, transportation coordinator, for the period from June 1, 2020 through June 30, 2020 at a salary of \$60,000, prorated.
6. ratifying the transfer of Karen Geiter, instructional associate, from ET Hamilton School to Osage School effective February 28, 2020.
7. extra duty pay for the 2019-2020 school year as follows and shown on Attachment "D":
  - a. Related Services – Special Education
  - b. After School Enrichment
  - c. Extra-Curricular Appointments
8. revising the paid medical leave for C.W., teacher, from February 15, 2020 through March 27, 2020 to February 15, 2020 through April 3, 2020, then commencing April 4, 2020, and unpaid childrearing leave is approved through June 30, 2020, during which time the family leave act shall be honored.
9. revising the paid medical leave for R.D., teacher, from March 2, 2020 through April 11, 2020 to March 2, 2020 through April 8, 2020, then commencing April 9, 2020, and unpaid childrearing leave is approved through June 2, 2020, during which time the family leave act shall be honored.
10. the retirement of Colleen Canale, teacher, effective June 30, 2020.
11. the retirement of Cynthia Koehler, instructional associate, effective June 30, 2020.
12. the retirement of Carol Mitchell, teacher, effective June 30, 2020.
13. the employment of Robert Hart, substitute custodian, for the period from March 13, 2020 through June 30, 2020 at an hourly rate of \$11.

Motion carried, 9 ayes: Mrs. Dunleavy, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XV. DEFERRED ACTION

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XVI. NEW BUSINESS

Motion by Mr. Karpf, seconded by Mrs. Dunleavy, to approve:

1. Johnson's Corner Farm as an approved location for Pre-School field trips.
2. the following field trips:
  - a. Middle School, Enrichment sixth grade STEM, March 27, 2020, Destination – U.S Army Reserve Center, Blackwood, NJ.
  - b. Signal Hill, preschool inclusion classes (AM and PM), May 20, 2020, Destination – Johnson's Corner Farm, Medford, NJ.
  - c. Kresson School, third grade, June 3, 2020, Destination – The Franklin Institute, Philadelphia, PA.
3. and ratify travel and related expenses for district employees as shown on Attachment "E".
4. the findings of the February 26, 2020 Harassment, Intimidation and Bullying Report as shown on Attachment "F".
5. ratifying out of district tuition and contracted services for special education for the 2019-2020 school year as shown on Attachment "G". (Names of students on file with Board Secretary)
6. CER 2020 Summer programs as shown on Attachment "H".
7. CER 2020 Summer Trip locations as shown on Attachment "I".
8. the following Rutgers University students for student teaching in the 2020-2021 school year:
  - a. Janet Kaye                      E.T. Hamilton

Motion carried, 9 ayes: Mrs. Dunleavy, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XVII. MEETING DATES

May 6, 2020	7:30 PM	Public Hearing on the 2020-2021 Budget and District Reorganization Board Meeting Administration Building
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XVIII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

NONE

XIX. BOARD COMMENTS

XX. FINANCE

Motion by Mr. Schmus, seconded by Mr. Karpf, to approve:

1. the tentative budget for the 2020-2021 school year as follows:

	<u>Amount</u>	<u>Tax Levy</u>
a. Operating Budget	\$56,595,167	\$48,451,977
b. Special Revenue	\$943,705	
c. Debt Service	\$993,850	\$22,106
d. Total Tentative Budget	\$58,532,722	

The school district has proposed programs and services in addition to the core curriculum content standards adopted by the State Department of Education.

2. the following resolution:

BE IT RESOLVED that there should be raised for General Funds \$48,451,977 for the ensuing school year (2020-2021), and

BE IT FURTHER RESOLVED that there should be raised for Debt Service \$22,106 for the ensuing school year (2020-2021).

3. the transfer of \$561,085 from Capital Reserve to Debt Service for the 2020-2021 school year to offset principal and interest payments for approved bonded projects which were included in the approved Long Range Facilities Plan.
4. the transfer of \$1,465,000 from Capital Reserve to General Fund for Other Capital Projects as per the Statement of Purpose shown on Attachment "J".
5. the transfer of \$293,494 from Maintenance Reserve to Required Maintenance for the 2020-2021 school year.
6. a transfer from the Capital Projects Fund of \$78,900.11 to the Debt Service Fund to reduce the debt service principal payments pursuant to N.J.A.C. 6A:26-4.6(c).
7. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION  
BUDGET RESOLUTION FOR TRAVEL  
AND RELATED EXPENSE REIMBURSEMENT**

WHEREAS, the Voorhees Township Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and

WHEREAS, N.J.A.C. 6A:23B-1.1 et seq. requires Board members to receive prior approval of these expenses by a majority of the full voting membership of the Board and staff members to receive prior approval of these expenses by the Superintendent of Schools;

THEREFORE, BE IT RESOLVED, the Board of Education approves the travel, registration and related expense reimbursement amount for the 2020-2021 budget of \$80,180;

BE IT FURTHER RESOLVED, the Board of Education reports the year to date amount as of February 1, 2020 of \$46,073 as appropriated for registration, travel and the related expense reimbursement of the budgeted amount of \$94,080 for the 2019-2020 school year.



8. the following resolution:

**VOORHEES TOWNSHIP BOARD OF EDUCATION  
BUDGET RESOLUTION FOR PROFESSIONAL  
SERVICES AND DISSEMINATION OF  
PUBLIC INFORMATION**

WHEREAS, N.J.A.C. 6A:23A-5.2 requires the Voorhees Township Board of Education to establish maximum annual dollar limits during budget preparation for dissemination of public information and for professional services,

AND WHEREAS, the Voorhees Township Board of Education recognizes its responsibility to disseminate information to parents and the community in an efficient and timely manner,

AND WHEREAS, the Voorhees Township Board of Education is required by N.J. Statute 18A:23-1 to secure services for the annual audit and presentation of findings in the Comprehensive Annual Financial Report for public review and dissemination,

AND WHEREAS, the Voorhees Township Board of Education is required under Board Policy 0153 to secure the services of a School Board attorney,

NOW, THEREFORE BE IT RESOLVED that the Voorhees Township Board of Education establishes a budget maximum for dissemination of public information of \$33,550, for auditing services of \$59,000, and for legal services of \$70,000 for the 2020-2021 budget.

BE IT FURTHER RESOLVED that the Voorhees Township Board of Education, in accordance with N.J.A.C. 6A:23A-5.2, recognizes that circumstances may occur that will require increasing the budgeted amounts for professional services and that such increases will be approved through formal Board action at a meeting of the Voorhees Township Board of Education.

9. the Bill Lists as shown on Attachment "K".
10. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending February 29, 2020 as shown on Attachment "L".
- a. Cash Report

## b. Board Secretary's Report

11. the transfer list as shown on Attachment "M".
12. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the month ending February 29, 2020 as follows:

Increased      \$0.00

Decreased      \$0.00

13. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of February 29, 2020 and after review of the Secretary's Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

14. the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Helen G. Haley, the district's qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of February.

NONE

15. advertising and accepting bids for lease purchasing financing for smartboard replacements.
16. advertising and accepting bids for the following projects (contingent upon 2020-2021 budget approval):

- a. VMS Theater HVAC Renovation Installation
  - b. VMS Exterior Soffit & Fascia Replacement
  - c. VMS Field House Construction
17. advertising and accepting bids for the following:
- a. Skilled Trades
  - b. Groundskeeping
18. the following resolution: (Attachment "N")

Whereas at the Schools Health Insurance Fund meeting scheduled for March 25, 2020, as recommended by the Fund Finance Committee, the Board of trustees is anticipating approving a dividend of \$7,315,948 to be distributed to its membership;

Whereas Voorhees Township Board of Education's anticipated share of this dividend is \$54,951; now, therefore, be it

*Resolved*, the Voorhees Township Board of Education opts to retain this anticipated dividend of \$54,951 in an account that is maintained by the Fund and available for release at any time in the future.

Motion carried, 9 ayes: Mrs. Dunleavy, AYE; Ms. Galiano, AYE; Dr. Levy, AYE; Mr. Nelson, AYE; Mr. Schmus, AYE; Mrs. van Aken, AYE; Mrs. Watson, AYE; Mr. Karpf, AYE; Mrs. Wallace, AYE

XXI. ADJOURNMENT

1. Motion by Mr. Karpf, seconded by Ms. Galiano, to adjourn the meeting at 6:27 PM.

Motion carried unanimously.

July 2019 - June 2020

**FIRE DRILL AND SCHOOL SAFETY DRILL SCHEDULE:**

<b>MONTH</b>	<b>SCHOOL</b>	<b>FIRE DRILL</b>	<b>SAFETY DRILL</b>	<b>TYPE OF DRILL</b>
July	Hamilton	N/A	N/A	
	Kresson	7/9/2019	7/11/2019	Lockout
	Osage	N/A	N/A	
	Signal Hill	7/9/2019	7/24/2019	Lockdown
	Middle	7/17/2019	7/31/2019	Evacuation (Non-fire)
August	Hamilton	N/A	N/A	
	Kresson	8/6/2019	8/5/2019	Room Clear
	Osage	N/A	N/A	
	Signal Hill	8/6/2019	8/7/2019	Lockout
	Middle	8/15/2019	8/26/2019	Lockout
September	Hamilton	9/12/2019	9/16/2019	Evacuation (Non-fire)
	Kresson	9/12/2019	9/1/2019	Evacuation (Non-fire)
	Osage	9/12/2019	9/17/2019	Evacuation (Non-fire)
	Signal Hill	9/12/2019	9/16/2019	Evacuation (Non-fire)
	Middle	9/25/2019	9/20/2019	Bomb Threat
October	Hamilton	10/10/2019	10/4/2019	Lockdown
	Kresson	10/21/2019	10/23/2019	Lockdown
	Osage	10/18/2019	10/23/2019	Lockdown
	Signal Hill	10/15/2019	10/7/2019	Bomb Threat
	Middle	10/10/2019	10/22/2019	Evacuation (Non-fire)
November	Hamilton	11/4/2019	11/15/2019	Bomb Threat
	Kresson	11/4/2019	11/19/2019	Bomb Threat
	Osage	11/4/2019	11/19/2019	Bomb Threat
	Signal Hill	11/4/2019	11/12/2019	Lockdown
	Middle	11/4/2019	11/20/2019	Lockdown
December	Hamilton	12/5/2019	12/17/2019	Room Clear
	Kresson	12/18/2019	12/13/2019	S.I.P. w/o Instruction
	Osage	12/6/2020	12/10/2020	S.I.P. w/o Instruction
	Signal Hill	12/10/2019	12/13/2019	Room Clear
	Middle	12/18/2019	12/10/2019	S.I.P. w/o Instruction
January	Hamilton	1/10/2020	1/17/2020	Lockout
	Kresson	1/15/2020	1/9/2020	Room Clear
	Osage	1/15/2020	1/10/2020	Room Clear
	Signal Hill	1/3/2020	1/9/2020	Room Clear
	Middle	1/8/2020	1/24/2020	Room Clear

MONTH	SCHOOL			
February	Hamilton	2/12/2020	2/19/2020	S.I.P. w/o Instruction
	Kresson	2/3/2020	2/21/2020	S.I.P. w/o Instruction
	Osage	2/3/2020	2/21/2020	S.I.P. w/o Instruction
	Signal Hill	2/4/2020	2/19/2020	Lockdown
	Middle	2/4/2020	2/26/2020	Lockdown
March	Hamilton			
	Kresson			
	Osage			
	Signal Hill			
	Middle			
April	Hamilton			
	Kresson			
	Osage			
	Signal Hill			
	Middle			
May	Hamilton			
	Kresson			
	Osage			
	Signal Hill			
	Middle			
June	Hamilton			
	Kresson			
	Osage			
	Signal Hill			
	Middle			

SUSPENSIONS

Middle School

1 student	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior

SCHOOL BUS EVACUATION DRILLS  
2019-2020 SCHOOL YEAR

2nd Drill

Hamilton School

<b>ROUTE</b>	<b>BUS COMPANY</b>	<b>DATE</b>	<b>TIME</b>	<b>SUPERVISOR</b>
H18	Route cancelled 9/1/19			
H19	First Student	01/10/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H20	First Student	01/08/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H21	First Student	01/10/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H22	First Student	01/08/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H24	Route Canceled 3/1/17			
H25	First Student	01/08/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H26	First Student	01/08/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H27	First Student	01/08/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
H28	Hillman Bus Service	01/09/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
HK1	Hillman Bus Service	01/10/20	8:40 am-9:00 am	Andrea Carroll / Marlene Cosenza
HK2	Hillman Bus Service	01/10/20	8:40am-9:00am	Andrea Carroll / Marlene Cosenza
HK3	Hillman Bus Service	01/10/20	1:00 pm	Andrea Carroll / Marlene Cosenza
H17	First Student	01/09/20	8:40am-9:00am	Andrea Carroll/Marlene Cosenza

<b>ROUTE</b>	<b>BUS COMPANY</b>	<b>DATE</b>	<b>TIME</b>	<b>SUPERVISOR</b>
K29	Hillman Bus Service	01/06/2020	8:45am – 9:00 am	Barbara Andrew
K30	Hillman Bus Service	01/06/2020	8:45am – 9:00 am	Barbara Andrew
K31	First Student Inc.	01/02/2020	3:40 – 4:00 pm	Barbara Andrew
K34	First Student Inc.	01/02/2020	3:40 – 4:00 pm	Barbara Andrew
K35	Hillman Bus Service	01/02/2020	3:40 – 4:00 pm	Barbara Andrew
K38	First Student Inc.	01/02/2020	3:40 – 4:00 pm	Barbara Andrew
KK1	First Student Inc.	01/03/2020	8:50am – 9:00am	Barbara Andrew
KK2	First Student Inc.	01/03/2020	8:50am – 9:00am	Barbara Andrew
KK3	First Student Inc.	01/07/2020	3:45 pm	Barbara Andrew
K28	Hillman Bus Service	01/06/2020	8:45am – 9:00am	Barbara Andrew



SCHOOL BUS EVACUATION DRILLS  
2019-2020 SCHOOL YEAR

2<sup>nd</sup> Drill

Osage School

<b>ROUTE</b>	<b>BUS COMPANY</b>	<b>DATE</b>	<b>TIME</b>	<b>SUPERVISOR</b>
SPO	Route cancelled 9/1/18			
OS	First Student, Inc	02/18/2020	8:40 am – 9:00 am	Gordon Zwicker
O40	Hillman Bus Service	02/18/2020	8:40 am – 9:00 am	Gordon Zwicker
O41	First Student, Inc	02/18/2020	8:40 am – 9:00 am	Gordon Zwicker
O42	First Student, Inc	02/02/2020	8:45 am	Gordon Zwicker
O43	Hillman Bus Service	02/18/2020	8:40 am – 9:00 am	Gordon Zwicker
O44	Hillman Bus Service	02/18/2020	8:40 am – 9:00 am	Gordon Zwicker
O45	Hillman Bus Service	02/18/2020	8:40 am – 9:00 am	Gordon Zwicker
O46	Hillman Bus Service	02/18/2020	8:40 am – 9:00 am	Gordon Zwicker
O47	First Student, Inc	02/18/2020	8:40 am – 9:00 am	Gordon Zwicker
O48	First Student, Inc	02/18/2020	8:40 am – 9:00 am	Gordon Zwicker
OK1	First Student, Inc	02/03/2020	8:55 am	Gordon Zwicker
OK2	First Student, Inc	02/03/2020	8:55 am	Gordon Zwicker
OK3	First Student, Inc	02/03/2020	12:50 pm	Gordon Zwicker
OK4	First Student, Inc	02/03/2020	12:50 pm	Gordon Zwicker
OS1	Hillman Bus Service	02/18/2020	8:40 – 9:00 am	Gordon Zwicker

SCHOOL BUS EVACUATION DRILLS  
2019-2020 SCHOOL YEAR

2nd Drill

Signal Hill School

ROUTE	BUS COMPANY	DATE	TIME	SUPERVISOR
SH1	First Student, Inc.	01/24/2020	3:30 pm	Jennifer Buono
SH2	First Student, Inc.	02/03/2020	8:50 am	Jennifer Buono
SH3	T & L Transportation	02/03/2020	8:50 am	Jennifer Buono
SH4	First Student, Inc.	01/27/2020	3:30 pm	Jennifer Buono
SH5	<b>Canceled 09/01/13</b>			
SH6	Hillman Bus Service	02/04/2020	3:35 pm	Jennifer Buono
SK1	Hillman Bus Service	02/03/2020	8:50 am	Lauren Jacobus
SK2	First Student, Inc.	02/04/2020	3:35 pm	Jennifer Buono
SK3	Hillman Bus Service	02/04/2020	3:40 pm	Jennifer Buono
PS	T & L Transportation	02/19/2020	8:40 – 8:45 am	Virginia Eggleston
PS1	T & L Transportation	02/19/2020	8:40 -8:45 am	Virginia Eggleston
P1-A	<b>Canceled 10/01/15</b>			
P2	T & L Transportation	02/18/2020	12:30 pm	Virginia Eggleston
P2A	T & L Transportation	02/18/2020	12:30 pm	Virginia Eggleston
PS4	Hillman Bus Service	02/19/2020	8:50 am	Cynthia Koehler
PS5	T & L Transportation	02/19/2020	8:55 am	Jennifer Buono
PS6	<b>Canceled 10/01/15</b>			
SPS2	T & L Transportation	01/24/2020	3:30 pm	Jennifer Buono
SHS-2	T & L Transportation	02/03/2020	8:50 am	Jennifer Buono
SHS-3	Hillman Bus Service	01/27/2020	3:30 pm	Jennifer Buono

**SCHOOL BUS EVACUATION DRILLS  
 2019-2020 SCHOOL YEAR**

**2nd Drill**

**Middle School**

<b>ROUTE</b>	<b>BUS COMPANY</b>	<b>DATE</b>	<b>TIME</b>	<b>SUPERVISOR</b>
MSP-1	Hillman Bus Service	02/21/20	8:15	Russ Winsett
SPVM	T&L Transportation	02/21/20	8:15	Russ Winsett
M1	Hillman Bus Service	02/04/20	8:10	Jaclyn Pryblkowski
M2	First Student Inc.	02/20/20	8:05	Margie Frasca
M3	First Student Inc.	02/24/20	8:10	Jaclyn Pryblkowski
M4	First Student Inc.	02/19/20	8:11	Rosemay DiBella
M5	First Student Inc.	02/24/20	8:15	Jaclyn Pryblkowski
M6	T&L Transportation	02/24/20	8:20	Margie Frasca
M7	First Student Inc.	02/12/20	8:10	Jaclyn Pryblkowski
M8	First Student Inc.	02/24/20	8:15	Margie Frasca
M9	Hillman Bus Service.	02/24/20	3:00	Russ Winsett
M10	First Student Inc	02/20/20	8:10	Margie Frasca
M11	First Student Inc	02/20/20	8:15	Margie Frasca
M12	First Student Inc.	02/21/20	8:15	Russ Winsett/ Ed Brandhorst
M13	First Student Inc.	02/18/20	8:15	Russ Winsett/ Ed Brandhorst
M14	Hillman Bus Service	02/20/20	8:10	Jaclyn Pryblkowski
M15	First Student Inc.	02/18/2	8:10	Russ Winsett / Ed Brandhorst
M16	Hillman Bus Service.	02/18/20	8:15	Russ Winsett / Ed Branhorst
M17	First Student Inc.	02/24/20	8:19	Rosemary DiBella
M18	First Student Inc.	02/18/20	8:15	Russ Winsett / Ed Branhorst
M19	First Student Inc.	02/18/20	8:15	Russ Winsett / Ed Brandhorst
M20	Hillman Bus Service	02/19/20	8:15	Russ Winsett / Ed Brandhorst
M23	Hillman Bus Service	02/20/20	8:20	Margie Frasca
M24	First Student Inc	02/18/20	8:10	Jaclyn Pryblkowski
M25	First Student Inc	02/19/20	8:15	Russ Winsett / Ed Brandhorst
M26	Hillman Bus Service	02/12/20	8:10	Jaclyn Pryblkowski
M27	T&L Transportation	02/21/20	8:20	Margie Frasca
M28	T&L Transportation	02/18/20	8:05	Russ Winsett / Ed Brandhorst

March 18, 2020

### Extra Pay Submission Form

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<b>Name of Program</b>		Special Education Related Services							
<b>Administrator</b>		Dr. Elaine Hill							
<b>Location</b>		District - Wide							
<b>Period</b>		2/20/20				End: 06/30/20			
Emp #	Last Name	First Name	Position	Work Completed	Amount	Units	Units Worked	Total	Funding Account Number
1201	Geiter	Karen	IA	Adult Support	\$28	hr	-30	-\$840.00	11-000-219-104-00-000-0
421	Colahan	Christine	IA	Adult Support replacing Karen Geiter	\$28	hr	28	\$784.00	11-000-219-104-00-000-0
1455	Medina	Celines	IA	Adult Support replacing Karen Geiter	\$28	hr	2	\$56.00	11-000-219-104-00-000-0
55	Ganzman	Ilene	Therapist	Speech Therapy	\$60	hr	65	\$3,900.00	11-000-219-104-00-000-0
2923	DelPalazzo	Marissa	nurse	Nursing Services at Dance	\$53	hr	1	\$53.00	11-401-100-500-03

March 18, 2020

### Extra Pay Submission Form

<b>Name of Program</b>		After School Enrichment Club							
<b>Administrator</b>		Sharon Stallings							
<b>Location</b>		Signal Hill School							
<b>Period</b>		Start: 03/10/20				End: 06/30/20			
Emp #	Last Name	First Name	Position	Work Completed	Amount	Units	Units Worked	Total	Funding Account Number
1849	Trunkwalter	Donna	Teacher	Enrichment Club	\$53	hours	(6)	-\$318.00	11-000-223-110-00
3047	Kots	Laura	Teacher	Enrichment Club	\$53	hours	6	\$318.00	11-000-223-110-00
REVISION: DT was originally approved on 11.25.2019 however now unable to fulfill this assngmt. Replaced by LK.									

March 18, 2020

### Extra Pay Submission Form

<b>Name of Program</b>		Extra Curriculars								
<b>Administrator</b>		Kristine Calabria								
<b>Location</b>		Voorhees Middle School								
<b>Period</b>		Start: 03/01/2020					End: 06/30/20			
Emp #	Last Name	First Name	Position	Work Completed	Amount	Units	Units Worked	Total	Funding Account Number	
2715	DiBella	Rosemary	Teacher	Running Club	\$129.95	month	6	\$779.70	11-401-100-110-00	
3056	Schwindt	Zachary	Teacher	Running Club	\$129.95	month	4	\$519.80	11-401-100-110-00	
2715	DiBella	Rosemary	Teacher	Bus Supervisor	\$435.20	month	6	\$2,611.20	11-401-100-110-00	
677	Barnhard	Janetta	Teacher	Bus Supervisor	\$435.20	month	4	\$1,740.80	11-401-100-110-00	
REVISION: DT was originally approved on 11.25.2019 however now unable to fulfill this assngment. Replaced by LK.										

VOORHEES TOWNSHIP BOARD OF EDUCATION  
 March 18, 2020  
 BOARD MEETING  
 PROFESSIONAL DAYS

DATE	LAST	FIRST	SCHOOL	TITLE	IN SERVICE	LOCATION	COST
<b>Approvals</b>							
4/20/2020	Ratliff	Tara	VMS	Teacher	Practical Strategies for Co-Teaching	Mt. Laurel, NJ	\$275.00
4/20/2020	Barry	Kevin	VMS	Teacher	Practical Strategies for Co-Teaching	Mt. Laurel, NJ	\$275.00
4/20/2020	LaBella	Danielle	VMS	Teacher	Practical Strategies for Co-Teaching	Mt. Laurel, NJ	\$275.00
5/28/2020	Fitzpatrick	MaryEllen	VMS	Teacher	NJ TESOL Spring Conference	New Brunswick, NJ	\$300.00
5/6/2020	Brand	Kimberly	Kresson	Speech	Rewire the Anxious Brain	Cherry Hill, NJ	\$250.00
4/20/2020	Riggs	Danielle	Signal Hill	Teacher	Practical Strategies for Specially Designed	Mt. Laurel, NJ	\$275.00
4/20/2020	Ashton	Nicole	Signal Hill	Teacher	Practical Strategies for Specially Designed	Mt. Laurel, NJ	\$275.00
4/20/2020	Frasca	Danielle	Signal Hill	Teacher	Practical Strategies for Specially Designed	Mt. Laurel, NJ	\$275.00
<b>Ratifications</b>							
2/25/2020	Cooper	Cari	Signal Hill	Teacher	NJ Conference for Pre-School Teachers	Atlantic City, NJ	\$287.00

**HIBster Report**  
**Voorhees Township Public Schools**  
**Date Created: 2/19/2020**

	Total Incidents	Founded	UnFounded	Inconclusive	Some Founded	Founded No Perp
Voorhees Middle School	1	0	1	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



**New Business Ratifications**  
**Out of District and Contracted Services 2019-2020**

Please approve the following services for classified students:

20WH

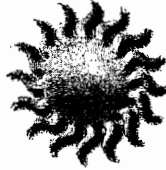
Gloucester County Special Services School District  
1340 Tanyard Rd  
Sewell, NJ 08080  
Tuition – 68 days at \$219.50 per day  
Out of County Non-Resident Fee

\$14,926.00  
\$3,000.00

# **BEFORE & AFTER SUMMER CAMP 2020**

## **Summer Day Camp/Theater Camp/Sports Camp and/or Funshine**

### **JUNE 22th to July 24th**



In order to help meet the needs of working parents, the CER program will once again offer child care during the 5 weeks of Summer Camp. Before and After Camp will mirror your weekly camp schedule. It will be available morning before Summer Day Camp (7:00 am) (**VMS 8:00 am**) and afternoons from the end of SDC 12:00 (noon) until 6:00 pm (VMS 3:00 pm-6:00 pm). Child Care will be held at **Kresson, Signal Hill and VMS**. Parents must provide lunch if your child is attending after 12:00 noon.

**Your child must be registered and paid for Summer Day Camp/Sports Camp/Theater Camp to participate.**

To staff this program properly, it is necessary for you to provide a schedule (TO THE BEST OF YOUR ABILITY) for each child. **Complete the schedule below.**

**PRICE: 4.75 per hour** – we do not bill portions of an hour-round to the next full hour, i.e. 7:00-8:00,8:00-9:00, etc. We will mail the bills to your home weekly, with a tear off to fill out, enclose your check and return to the CER Office.

**Registration must be received no later than June 12, 2020.**

\_\_\_\_\_

1<sup>st</sup> Child's Name

\_\_\_\_\_

2nd Child's Name

\_\_\_\_\_

3rd Child's Name

Home Address: \_\_\_\_\_ Home Phone: \_\_\_\_\_

City: \_\_\_\_\_ Zip: \_\_\_\_\_

Email (please print clearly): \_\_\_\_\_

\_\_\_\_\_  
Parent Name    Cell Phone:    SCHOOL ATTENDING CAMP

**If you currently participate in School Age Care (elementary schools only).**

Home School: Osage                          ETH                          SHS                          Kresson

Security FOB #s \_\_\_\_\_

**FOB's will be switched to your summer location ASAP. FOB's will also be available at your camp location for families that do not participate in SAC**

**\*\*\*\*\*Please complete separate forms if your children will have different schedules**

**TENTATIVE SCHEDULE: Before and After Camp**

Wk.#1: \_\_\_\_\_ 6/22-6/26      Days: \_\_\_\_\_ Hours: \_\_\_\_\_  
 Wk.#2: \_\_\_\_\_ 6/29-7/2      Days: \_\_\_\_\_ Hours: \_\_\_\_\_  
 Wk.#3: \_\_\_\_\_ 7/6-7/10      Days: \_\_\_\_\_ Hours: \_\_\_\_\_  
 Wk.#4: \_\_\_\_\_ 7/13-7/17      Days: \_\_\_\_\_ Hours: \_\_\_\_\_  
 Wk.#5: \_\_\_\_\_ 7/20-7/24      Days: \_\_\_\_\_ Hours: \_\_\_\_\_

**FUNSHINE PROGRAM**

**WEEK #1- July 27th - July 31st**

**WEEK #2 - August 3<sup>rd</sup>-7<sup>th</sup>**

\_\_\_\_\_ Yes, I plan to utilize the CER Funshine Program August July 29th-Aug. 9th (please provide a tentative schedule.)  
 \_\_\_\_\_ No, I only needed Before and After Camp Care during the Month of July.

In order to accommodate working parents in Voorhees, the CER Program will hold an all day, all week program, "FUNSHINE", for the above weeks from 7:00 AM to 6:00 PM. You can enroll for full day or just a couple of hours. We will have snacks; parents **must provide** lunch. **FUNSHINE is for students entering grades K-6<sup>th</sup>.**

To staff this program properly, it is necessary for you to provide a schedule (**TO THE BEST OF YOUR ABILITY**) for each child. **Complete the schedule below and return to CER Office.**

**PRICE: \$4.75 per hour** – we do not bill portions of an hour-round to the next full hour, i.e. 7:00-8:00, 8:00-9:00, 9:00-10:00, etc. We will mail the bills to your home **weekly** with a tear off to fill out, enclose your check and return to the CER Office.

**FUNSHINE: KRESSON SCHOOL (only)**

Theme Days: Minute to Win It, Wild West day, Survivor Day, Water Day, Amazing Race Challenge  
 Crafts: Candy making, old time photo, edible art,  
 (A complete calendar will be given to each participant.)

**TENTATIVE SCHEDULE: Funshine**

Wk.#1: \_\_\_\_\_ 7/27-7/31      Days: \_\_\_\_\_ Hours: \_\_\_\_\_  
 Wk.#2: \_\_\_\_\_ 8/3-8/7      Days: \_\_\_\_\_ Hours: \_\_\_\_\_

# 2020 Before and After Camp and/or Funshine

## Emergency Information (7:00am-9:00am and 12:00 - 6:00pm) Please Print Clearly

Student Name

\_\_\_\_\_  
Last First

\_\_\_\_\_  
Last First

Mailing Address: \_\_\_\_\_ City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

\*\*\*\*\*Please complete separate forms for any medical concerns.

Mother or Legal Guardian

Father or Legal Guardian

Last Name:	Last Name:
First Name:	First Name:
Cell Phone:	Cell Phone:
Work Phone:	Work Phone:
Email Address:	Email Address:

Has there been a divorce or separation? Yes \_\_\_\_\_ No \_\_\_\_\_

If yes, who has custody? \_\_\_\_\_

Is there a restraining order? Yes \_\_\_\_\_ No \_\_\_\_\_

If so, please provide a copy to the school staff.

Your child will only be released to an authorized person listed below.

**Name**

**Phone**

1	
2	
3	

Any person(s) not permitted to pick-up my child.

1	2
---	---

**Medical Information**  
**Has your child been diagnosed or treated for any of the following:**

<b>Asthma</b> _____	<b>Allergies</b> _____	<b>Special Dietary Needs</b> _____
<b>Allergies to Insect Bites</b> _____	<b>Seizures</b> _____	<b>Spectrum Disorder</b> _____
<b>ADD/ADHD</b> _____	<b>Other</b> _____	<b>One on One Aide</b> _____ (During the regular school day)

Please provide any details of the above:

Any additional information that may be useful to us:

Please list any medications, prescribed or over the counter that your child is currently taking:

By initialing below, you are giving permission to the SAC Staff to seek qualified medical attention in the event of an emergency if parent or guardian cannot be contacted.

Initial \_\_\_\_\_ Date \_\_\_\_\_

By initialing below, I understand that my child(ren) will not be released to any person not listed on this form. I understand that it is my responsibility to notify each person listed that a picture ID is required to release my children from SAC.

Initial \_\_\_\_\_ Date \_\_\_\_\_

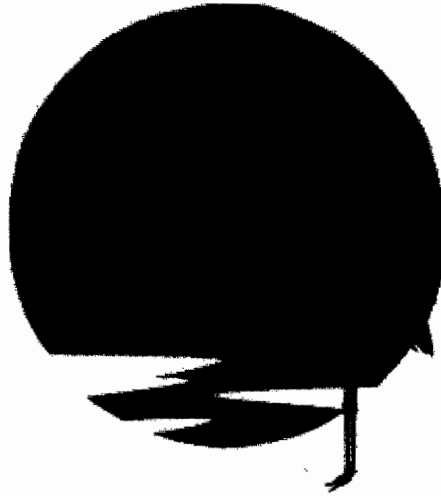
By initialing below, I understand that my child must be picked up by 6:00pm. If not, I will be charged \$20.00 for every 15 minutes the child is left at SAC. I understand that if no contact is made with parent/guardian or emergency contact by 6:45 the authorities will be called.

Initial \_\_\_\_\_ Date \_\_\_\_\_

**2019-2020 SAC Account MUST be paid in full prior to registering.**

**Return to:**  
**VOORHEES CER**  
**Before and After Camp Program**  
**1000 Holly Oak Drive Voorhees, NJ 08043**

# Voorhees CER 2020 Summer Programs



Deadline for registrations Friday June 12<sup>th</sup>  
\$25.00 late fee for registrations after June 12<sup>th</sup>  
**All camps are closed Friday July 3rd**

- Please note ALL 2019/2020 SAC accounts must be "current" before your registration will be accepted for any summer program.
- You will only be contacted in the event your program is canceled due to low enrollment
- Before and After Camp Care (7-9am and 12-6pm) is available at \$4.25 hr. Registration/Medical form attached and may also be found at [www.voorheescer.com](http://www.voorheescer.com)
- FUNSHINE available July 27th to August 7<sup>th</sup> \$4.75 hr. 7:00am - 6:00pm Registration/Medical form may be found at [www.voorheescer.com](http://www.voorheescer.com) forms will also be available at each camp location.
- Due to staffing concerns refunds will not be provided for missed days (Vacations, etc).

**Mail attached registration form and check to:**  
Voorhees CER C/O Voorhees Middle School, 1000 Holly Oak Dr. Voorhees, NJ 08043  
**(856) 795-2025 (ext. 5231 or 5232)**

# Fun! CER Summer Day Camp 2019 Fun!

The 2019 Voorhees Summer Day Camp (Ages 4yrs -8th grade as of Sept. 2019) will run from Monday, June 22nd to Friday, July 24th. This program is filled with 5 action packed weeks of fun and excitement from 9:00 am - noon. Theme days like Sundae Monday, Wet and Wild, and Winter in July. Your child will participate in a variety of fun filled activities such as arts and crafts, athletic competition, magic show and off site trips! Price includes all 5 weeks of activities and off site trip.

Code:SDC

## Summer Day Camp will be held at two locations

(Kresson and Signal Hill).

*(All 5 weeks and includes trips)*

*First child \$340.00*

*Each additional child \$315.00*

*\$100.00/week*

*No daily rate*

Sorry due to staffing concerns refunds will not be provided for missed days (Vacations, etc).

## Summer Day Camp Plus

A spin-off of our popular Summer Day Camp Program, Summer Day Camp Plus is designed for students in grades 5-8 (as of September 2020). SDCP will allow participants to enjoy more age appropriate activities and more off-site trips. Students will participate in a minimum of 2-3 trips per week (weather permitting) to local attractions such as bowling, roller skating, swimming, indoor water-park, golf, movie theater, Rock Climbing, Eastern State Penitentiary, Stadium Tours. Students will also be able to participate in some of the popular Summer Day Camp events and be exposed to some lifetime activities such as chess, dance, martial arts, and technology (Most trip days will have extended hours and a calendar will be provided on first day). Price includes all trips. DUE TO TRIP SCHEDULING FULL TIME STUDENTS ONLY.

June 22nd to July 24th M-F Signal Hill School 9:00-12:00 Cost: \$620.00 - 2<sup>nd</sup> Child \$600.00 Code: SDCP

## STEM Science Camp

Bored sitting at home in the summer? Come out and meet new people and try new activities! Summer Science Camp is for people who want to try new things and do cool projects! Learn about possible careers, conduct experiments, dissect, try the newest technology, and have fun! Every day will host hands on activities, demos, guest speakers, and field trips! No reading, writing or homework like during the regular school year. Cape May Zoo, Franklin Institute, Cedar Run Wildlife Refuge, Watershed Institute Available for students from 5th grade to 8<sup>th</sup> (as of September 2020). Lunches must be packed every day.

<u>Session 1:</u> June 29 <sup>th</sup> to July 9 <sup>th</sup>	Code: 1001	Mon - Thurs	Time: 9:00-3:00
<u>Session 2:</u> July 13 <sup>th</sup> to July 23 <sup>rd</sup>	Code: 1002	Mon - Thurs	Time: 9:00-3:00
Instructor: Ms. O'Neil/ Ms. Flynn VTSD	Location: VMS	Fee: \$495.00	



## Lights- Camera- Action

In this course participants develop video recording and basic to intermediate video production skills to explore themselves and the natural world that surrounds us. Students will use iPads to create video projects for this course.

Students will use the grounds immediately bordering the VMS campus to explore the natural world captured on video. Students will also be exposed to the history of television and video recording. Following in-class basics and several group projects, students will be able to choose from two types of final video projects:

**Self Portrait-** this can be anything from still images and abstract image concepts to a narrative story.

**Elements of Nature, represented by music-** Students will choose a piece of music and mix video images of nature to create an artistic work. Maximum 20 students

June 22 - July 23 (Mon-Thur.)	Time: 12:00-3:00pm	Location: VMS	Cost \$450.00	Code:1003
Instructor Mr. Cornell	Grades 5-8			

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## All Sports Camp

Dates: June 24th—July 23rd Half day and/or full day available. 9:00 a.m. -noon and 12:30 p.m. to 3:30 p.m.  
 Grades 4 thru 8 (As of September 2019)

**\*\* DUE TO TRIP COSTS PM SESSION MUST BE MONDAY-THURSDAY**

**\*\* Maximum of 50 students accepted into PM Sessions (DON'T DELAY)**

Location: Voorhees Middle School

Director: Steve Kosyla

a.m. session -Soccer, dodgeball, baseball, basketball, tennis, floor hockey, Pickleball, ping pong, football, lacrosse (VMS).

p.m. session - Roller skating, swimming, golf, fishing, Funplex, Skyzone, Speed Raceway, Movies, Sarah Sam's Waterpark.

Cost: a.m. \$130.00 per week.

p.m. \$185.00 per week (Includes all trip, transportation and lunch)

Full day: \$290.00 per week Full Day stay for lunch 12:00-12:30 (Lunch included)

Codes:	AM	PM	Full Day
Week#1 6/22-6/25	1005 AM	1005 PM	1005 FD
Week#2 9/29-7/2	1006 AM	1006 PM	1006 FD
Week#3 7/6-7/9	1007 AM	1007 PM	1007 FD
Week#4 7/13-7/16	1008 AM	1008 PM	1008 FD
Week#5 7/20-7/23	1009 AM	1009 PM	1009 FD

## SCIENCE



### Super Summer Science!

Do you want to try amazing experiments, and maybe learn something along the way? We'll mix a little chemistry with some physics and a dash of engineering to make a whole lot of fun! We'll explore science through hands on activities including making oobleck, slime, elephant toothpaste, water bottle rockets, and more! GRADES 1-5 Max 20 Students per class

Signal Hill School	June 29-July 3	12:30 - 2:00	Instructor: Ms. Richards	Fee: \$95.00	Code: 1004
Kresson School	July 6-9	12:30 - 2:00	Instructor: Ms. Richards	Fee: \$95.00	Code: 1010

### STEM Activities Grades 2-5

STEM focuses on the areas of Science, Technology, Engineering, and Mathematics. Throughout this session, students will complete various, fun, hands-on and inquiry based activities that will focus on student centered learning and spark innovation in some of these STEM areas. Creating the tallest tower only using marshmallows and toothpicks, separating secondary colors into primary colors, making a balloon self inflate, and constructing a floating raft out of apple pieces are some examples of the exciting STEM activities planned for this session.

Kresson School	July 13-16	Time 12:30-2:30	Instructor: Mrs. Smith	Fee: \$95.00	Code: 1011
Signal Hill	July 20-23	Time 12:30-2:30	Instructor: Mrs. Smith	Fee: \$95.00	Code: 1012

### Yoga

Yoga is for everyone! Kids will learn the benefits of a yoga practice in a fun and welcoming atmosphere. They will enjoy creative flowing sequences and focus on rejuvenating breathing exercises. Classes during summer camp will include a 45 minute yoga practice, a mindfulness walk outside, a delicious fruit snack, a yoga-inspired craft such as peace rocks, vision boards, etc. and yoga games. Yoga helps kids to: learn how to use their bodies in a healthy way, manage stress through breathing, build concentration, and feel part of a non-competitive group. Kids can use yoga to relax, recharge and embrace confidence in this encouraging class.

June 22-25	Kresson School	12:30-2:30	Fee: \$80.00	Instructor: Colleen Rossi VTSD	Code:1013
July 20-23	Signal Hill School	12:30-2:30	Fee: \$80.00	Instructor: Colleen Rossi VTSD	Code: 1014



## Elementary Chess Grades 1-5

Learn and enhance your chess game while making new friends. Beginner students will be introduced to the basic moves and strategies of chess. Intermediate players will improve and polish their chess skills while participating in friendly competitions.

<b>Session I</b>	June 22-25	12:30-2:30	Instructor: Ms. Rogers	Kresson School	Fee: \$80.00	Code: 1015
<b>Session II</b>	July 13-16	12:30-2:30	Instructor: Ms. Rogers	Signal Hill School	Fee: \$80.00	Code: 1063

## Computers

If your child loves technology, then this is the class for them! Participants will experience hands-on activities using several different robots and coding sites, explore the world through Google Earth, participate in Google scavenger hunts, show their creative artistic side in multiple platforms and much more! Your child won't want miss a minute of this class!

<b>Instructor:</b> Lisa Morgan	<b>Time:</b> 12:30-2:30	<b>Fee:</b> \$80.00
<b>Session: I</b> Kresson (Mon-Thu)	<b>Code:</b> 1016	<b>June 29 - July 12</b>
<b>Session: II</b> Signal Hill (Mon-Thu)	<b>Code:</b> 1017	<b>July 6 - July 9</b>

## Creating Creatures Grades 1-5

Do you love to paint? Young artists will create a variety of creatures, some real, some fanciful. A variety of art mediums and fun techniques will be explored. We will find inspiration from famous artists and interesting books. Our young artists will gain insight by displaying and discussing their finished work. You will be amazed by the artwork you create! Grades: 1- 5

**Instructor:** Mrs. Lise Grossman VTSD

<b>Session I</b>	July 6-9	Signal Hill School	1:00-3:00	Fee: \$80.00	Code: 1017
<b>Session II</b>	July 13-16	Signal Hill School	1:00-3:00	Fee: \$80.00	Code: 1018
<b>Session III</b>	July 20-23	Kresson School	1:00-3:00	Fee: \$80.00	Code: 1019

## KidzArt Summer Art Camp

KidzArt Camp (ages 5-13) Discover the artist in you this summer. With KidzArt, you will produce amazing drawings and work on exciting art projects using charcoal, chalk pastels, oil pastels, markers and clay. Only the best artist quality materials will be used which are included in the fee. Each session has unique projects so why not attend them all!

All camp weeks are unique, so why not sign up for multiple weeks? Please specify location on registration form.

<u>Kresson School</u>	<u>Code</u>	<u>Signal Hill School</u>	<u>Code</u>
Session 1 Jun 22, 23, 24, 25	1020-K	Session 3 July 20, 21, 22, 23	1022-SHS
Session 2 July 6, 7, 8, 9	1021-K		

**Time:** 12:30-2:30    **Cost:** \$95.00 first Session    \$85.00 each additional session

## Mastering 6th Grade

Students can have a positive transition to middle school as they cover such topics as: achieving success in school using active learning strategies, building their confidence, finding their way around VMS, opening lockers, managing their study time, learning test-taking skills, meeting new students, and more. (Mon. -Thurs.) \*\*\* Maximum 25 students per sessions, sessions fill quickly do not hesitate. \*\*\* Two different sessions each week. Please designate week and time using appropriate course code number.

	AM 10:00-12:00	or	PM 1:00-3:00
<b>Session I</b> July 6h -9h	1023		1026
<b>Session II</b> July 13th-16th	1024		1027
<b>Session III</b> July 20th- July 23rd	1025		1028
<b>Director:</b> Pam Austin VTSD Staff	<b>Location:</b> VMS		<b>Fee:</b> \$85.00

## LEGOs

### **Movie Mashup I: Ages 5- 12**

Join us on a movie mash-up adventure! This camp is filled with a variety of awesome model builds from your favorite movies. LEGO® enthusiasts will build to infinity and beyond with Buzz, Woody and Jessie. Their pig, dinosaur, and potato head friends are sure to be part of the fun as well. Prepare to enter the enchanting, imaginary world of wizards and dragons. Campers will love building their favorite wizard and his magical snowy owl. They will even build a motorized model to make him fly on his broomstick! Watch out for dragons in the sky as well. Luckily Toothless and his fellow good dragons aren't looking to hurt anyone, they just need some training! You won't want to miss this magical experience, packed with building and imagination! Each day will offer something new including characters from the original movies and the sequels! Campers will explore concepts of engineering and architecture through building specially-designed Bricks 4 Kidz motorized models, mosaics, and 3D figure build.

**\*\*All Campers take home a custom mini-figure\*\*** Instructor: Bricks4Kidz Staff

Session I. Signal Hill: June 22<sup>nd</sup> - June 25 Time: 12:30-2PM Cost: \$95 Code:1029

Session II. Kresson: July 6<sup>th</sup> - July 9 Time: 12:30-2PM Cost: \$95 Code:1030

### **Brick Galaxies Far Away - LEGOs® Ages 5-11**

Inspired by NASA and Star Wars™, our "Brick Galaxies Far Away" camp is packed full of Bricks 4 Kidz® models that will make your imagination blast off! Your week will include training in the ways and honor of the Jedi builder, while challenging you with missions. Each day Bricks 4 Kidz® provides the spark for imagination and creativity to take off on an adventure that's out of this world! Gather your courage and prepare to become one with the Force!

**\*\*All Campers take home a custom mini-figure\*\*** Instructor: Bricks4Kidz Staff

Session I. Signal Hill Elementary June 29<sup>th</sup> - July 2<sup>nd</sup>, 2020 12:30-2PM Cost: \$95 Code:1031

Session II. Kresson Elementary July 13<sup>th</sup> - July 16, 2020 12:30-2PM Cost: \$95 Code:1032

### **Jurassic Brick World: Ages 5- 12**

Are you ready for the adventure of a lifetime? Put on your hiking boots and camouflage... you're about to enter Jurassic Brick Land! Campers will build a world that comes to life with gentle Brontosaurus, ferocious Velociraptor, terrifying T. Rex and more. We'll learn about amazing dinosaurs that lived during the Jurassic period, and other extinct prehistoric animals that roamed the earth and swam the seas during that era and millions of years later. Show us your building skills using our specialized project kits! Come learn, build, and play at Jurassic Brick Land camp!

**\*\*All Campers take home a custom mini-figure\*\*** Instructor: Bricks4Kidz Staff

Session I. Kresson Elementary School July 20<sup>th</sup> - July 23, 2020 12:30-2PM Cost: \$95 Code:1033

## **Reading, Writing and Arithmetic**



### **Pre-Kindergarten READY, SET, ROCKET INTO READING!**

Give your child a powerful blastoff into Kindergarten! This summer session entitled *Ocean Literacy* is filled with reading readiness activities: letter and sound recognition, story comprehension, songs, games and more to give your child an advantage for Kindergarten. Your child must be 5 years of age by August 31 and entering Kindergarten in September 2020. Enroll today!

Signal Hill School June 22 - 25 Time: 12:30- 2:00 pm Instructor: Mrs. Reca Fee: \$95 Code: 1034

Kresson School: June 29 - July 3 Time: 12:30- 2:00 pm Instructor: Mrs. Reca Fee: \$95 Code: 1035

## Pre-First Grade READY, SET, BLASTING THROUGH BOOKS!

Keep your child firing ahead for first grade! Each unique summer session strengthens reading skills from the Kindergarten curriculum and progresses into first grade objectives through decoding activities, story comprehension, projects, games and more. Give your child an advantage for first grade. Your child must be 6 years old by August 31 and entering first grade in September 2020. Enroll today! Monday-Thursday

Signal Hill School	June 22-25	12:30-2:00 pm	Instructor: Mrs. Bradley	Fee: \$95	Code:1036
Kresson School:	June 29-July 3	12:30- 2:00 pm	Instructor: Mrs. Bradley	Fee: \$95	Code:1037

## Mighty Math-ers Grades 1-3

Make math mastery marvelous! Students will increase number knowledge, strengthen concepts, and calculation accuracy while extending math comprehension to enrich various math areas through fun activities. Visual learning aids and problem-solving strategies will personalize the session for all. Enroll today! Monday-Thursday

Signal Hill School	June 22-25	Time: 2:00- 3:30 pm	Instructor: Mrs. Bradley	Fee: \$95	Code:1038
Kresson School:	June 29 - July 3	Time: 2:00- 3:30 pm	Instructor: Mrs. Bradley	Fee: \$95	Code:1039

## Let's Get Writing Grades 3-5

This session will focus on forms of writing: personal narratives, poetry; persuasive; literary essays. Writing Workshop is based on Lucy Calkins' Units of Study. Your child will write about what they know and what they do. Vocabulary building and grammar mechanics will also be addressed. A journal notebook will be provided. Excellent for students in Grades 3-5. Enroll today!

Signal Hill School	June 22 - 25	2:00-3:30 pm	Instructor: Mrs. Reca	Fee: \$95	Code: 1040
Kresson School:	June 29 - July 3	2:00-3:30 pm	Instructor: Mrs. Reca	Fee: \$95	Code: 1041

# Music

## String Lessons

Lessons are now open to middle school students as well as elementary school students. Lessons are once a week for 45 minutes. Beginning students should be entering 4th grade in Sept 2020 and have no prior experience. Advanced Elementary is for students entering 5th and 6th grade and have at least 1-2 years' experience.

Middle school lessons are for students entering 7th and 8th grades and have 3-4 years' experience. Additional classes may be added depending on enrollment.

-You must rent or purchase an instrument before the start of lessons. For rental information go to: [colesmusicsservice.com](http://colesmusicsservice.com)  
Beginner and Advanced Elementary book: Essential Elements for Strings, Middle School strings no book is required

- Students can choose one of the following instruments to play: Violin, Viola or Cello.
- Please specify which instrument and experience level when you register.
- Questions please contact Mr. Grippi: [Grippi@voorhees.k12.nj.us](mailto:Grippi@voorhees.k12.nj.us)

Times are as follows;

### Mondays

12:45-Middle School Strings	Code: 1042
1:30-Beginner Elementary Strings	Code: 1043
2:15-Advanced Elementary Strings	Code: 1044
3:00-Beginner Elementary Strings	Code: 1045
3:45-Advanced Elementary Strings	Code: 1046
4:30-Middle School Strings	Code: 1047

Location: Kresson School  
Fee: \$130.00

Director: Dan Grippi VTSD Staff  
Dates: June 22-July 24(5 weeks)

Days: Monday

## Instrumental Lessons

Lessons are now open to middle school students as well as elementary school students. Lessons are once a week for 45 minutes. Beginning Elementary students should be entering 4th grade in Sept 2020 and have no prior experience. Advanced Elementary is for students entering 5th and 6th grade and have at least 1-2 years' experience. Middle school lessons are for students entering 7th and 8th grades and have 3-4 years' experience. Additional classes may be added depending on enrollment.

-You must rent or purchase an instrument before the start of lessons. For rental information go to: [colesmusicsservice.com](http://colesmusicsservice.com)  
Beginner and Advanced Elementary book: Essential Elements for Band, Middle School strings no book is required

- Students can choose one of the following instruments to play: Woodwinds (Flute, Clarinet, Saxophone)
- Brass (Trumpet, trombone, Baritone) and Percussion (snare drum)
- Please specify which instrument and experience level when you register.
- Questions please contact Mr. Grippi: [Grippi@voorhees.k12.nj.us](mailto:Grippi@voorhees.k12.nj.us)

Times are as follows:

### Tuesdays

12:45 Middle School Percussion: Code:1048  
1:30-Beginning Flute Code: 1049  
2:15-Beginning Clarinet/Saxophone Code:1050  
3:00-Beginning Percussion(snare drum)Code:1051  
3:45-Beginning Brass Code:1052  
4:30-Middle School Woodwinds Code:1053

Location: Kresson School

Fee: \$130.00

Director: Dan Grippi VTSD Staff

Dates: June 22-July 24 (5 weeks).

### Wednesdays

1:30-Advanced Flute Code:1054  
2:15-Advanced Clarinet/Saxophone Code:1055  
3:00-Advanced Percussion(snare drum) Code:1056  
3:45-Advanced Brass Code:1057  
4:30-Middle School Brass Code:1058

Days: Tuesday/Wednesday

## Beginner Guitar Lessons

Take the first steps to becoming a Real Guitar Hero! Learn the basics and more. This class is designed for the absolute beginner and is limited to students going into the 3rd, 4th or 5th grades.

You must provide your own acoustic or electric guitar and bring your own practice amp.

Questions please contact Mr. Dan Grippi: [Grippi@voorhees.k12.nj.us](mailto:Grippi@voorhees.k12.nj.us)

Day/Time: Wednesday 12:45-1:30 (an additional class may be added depending on enrollment.)

Location: Kresson School

Cost: \$130

Director: Dan Grippi VTSD Staff

Dates: June 26-July 24 (5 weeks)

Days: Wednesday

Code: 1059



## Soccer Clinics

**A.M. Session:** For beginners and intermediate players. Please bring shin guards, water bottle, flat-soled shoes and outdoor cleats. Players will receive a soccer ball, camp shirt and trophy. If registered for both session participants may stay for lunch from 12:00- 12:30 with staff.

Ages 5-12, July 27- 30, 9:00 a.m.-noon Location: VMS Fields Fee: \$99.00 Program Code: 1060

Director: Steve Kosyla. EHS Soccer Coach

**P.M. Session:** For advanced and travel players. Please bring shin guards, water bottle, flat-soled shoes and outdoor cleats. Players will receive a soccer ball, camp shirt and trophy. If registered for both session participants may stay for lunch from 12:00- 12:30 with staff.

Ages: 8-13, July 27-30, 12:30 to 3:30 p.m. Location: VMS Fields Fee: \$99.00 Program Code: 1061

Director: Steve Kosyla EHS Soccer Coach

Both sessions \$159.00 Code:1062

**Registration Form**

Code	Course	First	Last	Grade Sept. 2020	Fee	Location

Address : \_\_\_\_\_ City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Home Phone: \_\_\_\_\_ Emergency phone: \_\_\_\_\_

Instrument (Strings) \_\_\_\_\_ Instrument Level: \_\_\_\_\_

Parent Signature \_\_\_\_\_ E-mail: \_\_\_\_\_

Please print clearly

Do you have Health Insurance? \_\_\_\_\_ yes \_\_\_\_\_ no

Does your child have any medical conditions

I \_\_\_\_\_ give my child permission to attend all off-site field trips associated with their (Parent/Guardian please print) specific Summer Camp Program. I understand that the cancellation of trips and/or rescheduling may occur due to inclement weather conditions.

Parent Signature: \_\_\_\_\_

I consent to having my child's photo (No Names) published on the district website \_\_\_\_\_ Yes \_\_\_\_\_ No

Signature of Parent/Guardian: \_\_\_\_\_

**Mail registration form and payment to:**

**Voorhees CER C/O Voorhees Middle School, 1000 Holly Oak Dr. Voorhees, NJ 08043**

**Deadline for registration is Friday June 12, 2020.**

**\$25.00 Late Fee after June 12th**

**2020 Summer Day Camp PLUS****Mood's Farm**

901 Bridgeton Pike  
Mullica Hill, NJ 08062

**Amazing Escape Room**

2050 Springdale RD  
08080

**Moods Farm**

901 Bridgeton Pike  
Mullica Hill, NJ 08060

**All Fired Up**

602 Haddon Ave  
Collingswood, NJ 08108

**The Craft Room**

508 Hurffville Crosskeys Road  
Sewell, NJ 08012

**Washington Lake Park**

629 Hurffville- CrossKeys  
Sewell, NJ 08080

**Cinemark 16 and XD**

711 Evesham Ave.  
Somerdale, NJ 08083

**Cherry Hill Rollerskating**

664 Deer RD  
Cherry Hill NJ 08043

**Hilltop Creamery**

1540 N Black Horse Pike  
Blackwood, NJ 08021

**The Gravity Vault**

334 Preston Ave  
Voorhees, NJ

**Funplex**

3320 Route 38  
MT Laurel, NJ

**Go Karts**

1103 US 130  
Cinnaminson NJ 08077

**Passariello's Pizza**

111 Laurel Oak Rd  
Voorhees, NJ 08043

**Urban Air Adventure**

611 Berlin Crosskeys Road  
Sicklerville, NJ

**Pleasant Valley Golf**

93 Rt. 73 Voorhees  
New Jersey 08043

**Citizen Bank Park**

1 Citizens Bank way  
Philadelphia, PA 10148

**Skate Zone**

601 Laurel Oak  
Voorhees, NJ 08032

**Phillies Tour**

1 Citizens Bank Way  
Philadelphia, PA 10148

**Eastern State Penitentiary**

2027 Fairmont Ave  
Philadelphia, PA 10103

**Cedar Run Wildlife Refuge**

4 Sawmill Road  
Medford, NJ 08055

**Imaxx Franklin Institute**

222 North 20<sup>th</sup> Street  
Philadelphia PA 19103

**Johnson's Farm**

133 Church Rd.  
Medford, NJ 08055

**Monster Golf**

2040 Springdale RD  
Cherry Hill NJ 08003

**The Big Event**

1536 Kings Hwy  
Cherry Hill, NJ 08034

**Grounds for Sculpture**

80 Sculpture Way  
Trenton, NJ.

**Voorhees Swim Club**

8 Forrest Hill Drive  
Voorhees, NJ 08043

## **2020 Summer Day Camp**

**30 Strikes Bowling Center**  
501 South White Horse Pike  
Stratford, NJ 08084

## **2020 All Sports Camp**

**Down Farm Swim Club**  
1701 Berlin Road  
Cherry Hill, NJ 08003-3532

**Roller Skating: Cherry Hill Skating Center**  
664 Deer Rd.  
Cherry Hill, NJ

**Playdrome Cherry Hill**  
1536 North Kings (Rte 41) Highway  
Cherry Hill, NJ 08034

**Funplex**  
Route 38,  
Mt. Laurel, NJ

**Fishing**  
Avalon Court  
Voorhees, NJ

**Speed Raceway**  
1103 Route 130 South  
Cinnaminson, NJ 08077

**Sahara Sam's**  
535 North Route 73  
West Berlin, NJ 08091

**Citizens Bank Park**  
1 Citizens Bank Way  
Philadelphia, PA 19148

**Sky Zone**  
2834 Route 73 North  
Maple Shade, NJ 08052

**Monster Golf**  
2040 Springdale RD  
Cherry Hill NJ 08003

**The Gravity Vault**  
334 Preston Ave  
Voorhees, NJ

**Chartwell Family Oasis**  
136 Paragon Ave,  
Marlton, NJ 08053

## 2020 Stem Science Trip List

### Science History Institute

- 315 Chestnut St, Philadelphia, PA 19106
- (215) 925-2222

### Cedar Run Wildlife \*Texted 1/21

- 4 Sawmill Rd, Medford, NJ 08055
- (856) 983-3329 ext103

### The Watershed Institute

- 31 Titus Mill Rd, Pennington, NJ 08534
- (609) 737-3735

### Birding by the Boat on the Osprey

- 1212 Wilson Dr, Cape May, NJ 08204
- 609-898-3500

### Wetlands Institute

- 1075 Stone Harbor Blvd, Stone Harbor, NJ 08247
  - (609) 737-3735
- \*Emailed Jan 21

### Rowan

#### \*Edelman Planetarium

#### \*Engineering Building

- 201 Mullica Hill Rd, Glassboro, NJ 08028
- (856) 256-4000

### Franklin Institute

- 222 N 20th St, Philadelphia, PA 19103
- (215) 448-1200

### Code Ninja

- 100 Springdale Rd Suite A1, Cherry Hill, NJ 08003
  - (856) 553-4183
- [sean.weinberg@codeninjas.com](mailto:sean.weinberg@codeninjas.com) - code ninja guys email

### Cape May Zoo

- 707 U.S. 9, Cape May Court House, NJ 08210
- (609) 465-5271

### Michel Cluizel, Chocolate Museum & Store

- 575 NJ-73, Berlin Township, NJ 08091
- (856) 486-9292



**Statement of Purpose  
FY 2020-2021**

**Capital Reserve Withdrawal - Other Capital Projects**

Included in budget line 620, Budgeted Withdrawal from Capital Reserve - Excess Costs & Other Capital Projects, is \$1,465,000 for deposit into the board of education's approved Capital Reserve Account for future funding of various capital projects to maintain the facilities such as soffit & fascia replacement (\$400,000), installation of theater HVAC units (\$200,000), wood gym floor replacement (\$150,000), installation of hard surface flooring (\$540,000) and construction of a field house for storage (\$175,000). The aggregate cost of these projects is \$1,465,000 which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards.

**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
 for Batch 66 and Check Date is 02/19/2020

va\_bill6.012015  
 02/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
ACCREDITED LOCK & DOOR HRDWARE/ 1734	20-02052		784.98	784.98	4332
AMAZON.COM LLC/ 3132	20-02079		610.60		
	20-02094		142.17	752.77	4333
ARG EDUCATIONAL SERVICES LLC/ 3214	20-02116		850.00	850.00	4334
ATLANTIC CITY ELECTRIC/ 1113	20-00042		12,481.11		
	20-00043		17,551.67		
	20-00045		24.62	30,057.40	4335
AVA MARINELLA MCGILL/ 3224	20-02158		47.72	47.72	4336
BANCROFT SCHOOLS & COMMUNITIES/ 1915	20-01115		2,144.00		
	20-01336		2,479.00	4,623.00	4337
CAMDEN COUNTY ED SERVICES COMM/ 1203	20-02117		1,440.00	1,440.00	4338
CAPUTI STEPHANIE/ 2334	20-02093	Imprest Fund Reimbursement	243.83	243.83	4339
CAROL TROST/ 3229	20-02187		594.00	594.00	4340
CENTRUM SOUND SYSTEM/ 1466	20-02035		986.10	986.10	4341
CHERRY VALLEY TRACTOR INC./ 1243	20-02106		17.64	17.64	4342
COMCAST/ 1091	20-00028		1,558.54	1,558.54	4343
COMCAST/ 1163	20-00029		14.00	14.00	4344
CURRICULUM ASSOCIATES LLC/ 2362	20-02074		120.00	120.00	4345
DAVIS & MENDELSON L.L.C./ 1087	20-00016		3,360.03	3,360.03	4346
DR. HAROLD MELLEBY, JR/ 3223	20-02165		2,500.00	2,500.00	4347
EDMENTUM/ 1603	20-02049		514.00	514.00	4348
ELIZABETH BARBER/ 3225	20-02175		150.00	150.00	4349
EN-PRO MANAGEMENT INC./ 3102	20-00564		9,450.00	9,450.00	4350
ESS/ 3138	20-02130		25,226.95		
	20-02143		19,465.95	44,692.90	4351
GENERATIONS TECHNOLOGIES INC./ 2857	19-02692A		17,885.92	17,885.92	4352
GENSERVE INC./ 1477	20-01762		1,932.00		
	20-01763		1,932.00		
	20-01764		2,487.00	6,351.00	4353
GEOFF FILINUK/ 3200	20-02133	basketball referee	112.00	112.00	4354

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**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 66 and Check Date is 02/19/2020

va\_bill6.012015  
02/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
GRAINGER INC./ 1499	20-02061		199.02	199.02	4355
GREAT MINDS ABA THERAPY LLC/ 2704	20-00950		29,213.50	29,213.50	4356
HOLLYDELL INC./ 1550	20-02144		3,852.00	3,852.00	4357
JAMF SOFTWARE, LLC/ 2853	20-02044		217.00	217.00	4358
LOWE'S/ 1195	20-00088		459.69	459.69	4359
LOWE'S LAR ACCT/ 3230	20-02195		5,555.16	5,555.16	4360
MCTEAR JIM/ 2745	20-02147	basketball referee	168.00	168.00	4361
NEWBORN NURSES/ 2459	20-01191		2,268.00	2,268.00	4362
NJ AMERICAN WATER CO. INC/ 1810	20-00053		179.68		
	20-00055		664.55		
	20-00056		558.64		
	20-00057		179.64		
	20-00058		48.17		
	20-00059		179.64		
	20-00060		537.34		
	20-00061		186.25		
	20-00062		179.64		
	20-00063		927.63	3,641.18	4363
NJ ASSOC OF SCH.BUSINESS OFFIC/ 1788	20-00984		50.00	50.00	4364
NOODLE TOOLS. INC./ 2846	20-02099	Noodle Tools Subscription	147.00	147.00	4365
NORTHEAST ELECTRICAL SERVICES/ 2037	20-02111		225.90		
	20-02112		255.26		
	20-02114		230.50	711.66	4366
NUTRI-SERVE FOOD MGMT INC./ 1913	20-02140		11,236.94	11,236.94	4367
PANERA BREAD/ 2143	20-02188		126.95	126.95	4368
PARA-PLUS TRANSALATIONS/ 1180	20-02121		1,227.78	1,227.78	4369
PARKER MCCAY P.A./ 1990	20-00009		1,017.18	1,017.18	4370
PEGGY SLOAN ENGRAVING/ 3222	20-02132	Plaque engraving	148.00	148.00	4371
PERFECT TOUCH LANDSCAPE INC./ 2741	20-02131		1,364.00	1,364.00	4372
PREFERRED HOME HEALTH CARE & NURSING SER/ 2994	20-01188		318.00	318.00	4373

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Attachment K  
March 18, 2020  
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**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 66 and Check Date is 02/19/2020

va\_bill6.012015  
02/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
PSE & G CO. INC/ 1895	20-00064		34,044.85	34,044.85	4374
PYRAMID EDUCATIONAL CONSULTANT/ 1666	20-01221		4,250.00	4,250.00	4375
RIVERSIDE BOARD OF EDUCATION/ 2997	20-02170		2,202.00	2,202.00	4376
SAFE & INCLUDED LLC/ 3133	20-02108		450.00	450.00	4377
SHILINSKY JOANNE NJL2L MENTOR/ 2968	20-02163		1,000.00	1,000.00	4378
SHOP RITE INC./CLEMMENTON/ 1984	20-01851		65.01		
	20-02115		113.13		
	20-02173		438.25	616.39	4379
SNYDER REA/ 1551	20-02162		123.24	123.24	4380
SOUTH JERSEY GAS COMPANY/ 2021	20-00046		1,310.22		
	20-00047		34.43		
	20-00048		3,081.06		
	20-00049		494.56		
	20-00050		219.54		
	20-00051		2,242.70	7,382.51	4381
STARLIGHT PRODUCTIONS INC./ 1754	20-02125		228.00	228.00	4382
STEPHEN ROMANO/ 3221	20-02100	Girls basketball referee	112.00	112.00	4383
TAYLOR BRUCE R./ 1046	20-02141		558.55	558.55	4384
TECHNOLOGY FOR EDUC. & COMM./ 2276	20-01620		8,415.00	8,415.00	4385
THORNTON RICHARD/ 1123	20-02119	Basketball referee	112.00	112.00	4386
UNITED REFRIGERATION INC./ 2113	20-01171		152.52	152.52	4387
VOORHEES PEDIATRIC REHAB INC./ 2812	20-00905		1,000.00	1,000.00	4388
WATERSHED INSTITUTE/ 3226	20-02178		300.00	300.00	4389
WESTERN PEST SERVICES INC./ 1240	20-00272		65.50	65.50	4390
WILSON LANGUAGE TRAINING CORP./ 1470	20-02002		105.50	105.50	4391
WORLD BOOK INC./ 2813	20-01875		119.29	119.29	4392
YOUNG DIANE/ 1089	20-02136		132.70	132.70	4393
<b>Total for Unposted Checks</b>				<b>250,396.94</b>	

**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 66 and Check Date is 02/19/2020

va\_bill6.012015  
02/01/2020

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 02/19/2020 at 10:54:01 AM

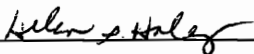
Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$235,632.90				\$235,632.90
20	20	\$2,250.00				\$2,250.00
60	60	\$1,229.38				\$1,229.38
61	61	\$11,284.66				\$11,284.66
GRAND	TOTAL	\$250,396.94	\$0.00	\$0.00	\$0.00	\$250,396.94

**Gross Payroll**

No Gross Payroll to approve

Total Bills to be Approved \$0.00  
\$250,396.94

Business Administrator



Asst. Business Administrator



**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 79 and Check Date is 02/14/2020

va\_bill6.012015  
02/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
VOORHEES BOE/ AGENCY ACCOUNT/ 1582	NAP Check	FICA/MEDI/STATE SHARE	82,588.40	82,588.40	902142020
<b>Total for Unposted Checks</b>				<b>82,588.40</b>	

**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
 for Batch 79 and Check Date is 02/14/2020

va\_bill6.012015  
 02/01/2020

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 02/20/2020 at 12:43:42 PM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10				\$82,588.40	\$82,588.40
<b>GRAND</b>	<b>TOTAL</b>	\$0.00	\$0.00	\$0.00	\$82,588.40	\$82,588.40

**Gross Payroll**

VOORHEES BOE/ AGENCY ACCOUNT/ 1582	PRL-DCRP	1,094.94	27,308.78	902142020
	PRL-FICA	26,213.84	27,308.78	902142020

\$27,308.78

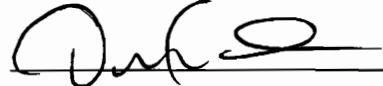
**Total Bills to be Approved**

\$109,897.18

Business Administrator



Asst. Business Administrator



**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 65 and Check Date is 02/28/2020

va\_bill6.012015  
02/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
ACADEMY OF NATURAL SCIENCE/ 1059	20-01859		255.90	255.90	4394
ACADEMY PRESS/ 1077	20-02048		593.00		
	20-02092		181.00	774.00	4395
ADVENTURE AQUARIUM LLC/ 1131	20-02091	Class Field Trip	245.01		
	20-02243		1,127.00	1,372.01	4396
AMAZON.COM LLC/ 3132	20-01834		6.38		
	20-02063		155.44		
	20-02077		318.90		
	20-02078		357.98		
	20-02135		282.35		
	20-02161		61.98		
	20-02174		73.79	1,256.82	4397
APPLE INC./ 1859	20-02054	iPad Repair	147.00	147.00	4398
ASSOC SUPRVSION CURRICULUM DEV/ 1105	20-01169	Membership	59.00	59.00	4399
ATLANTIC CITY ELECTRIC/ 1113	20-00040		55.96	55.96	4400
BAYADA HOME HEALTH CARE/ 2413	20-01189		200.00		
	20-01216		3,905.00	4,105.00	4401
BECKER'S SCHOOL SUPPLY/ 1254	20-02153		288.49	288.49	4402
BILLOWS ELECTRIC SUPPLY INC./ 2467	20-02127		103.38		
	20-02134		36.37		
	20-02180		184.54	324.29	4403
BUREAU OF EDUCATION & RESEARCH/ 1176	20-02023	School Nurse Workshop	279.00	279.00	4404
CAMDEN COUNTY ED SERVICES COMM/ 1203	20-00080		103,995.57	103,995.57	4405
CAMDEN COUNTY ED SERVICES COMM/ 1210	20-00082		9,617.77	9,617.77	4406
CDW-GOVERNMENT INC./ 1363	20-02138		1,644.20	1,644.20	4407
COMCAST/ 1516	20-00030		16.97	16.97	4408
COMCAST/ 2269	20-00070		7.00	7.00	4409
COURIER POST (LEGAL)/ 1290	20-02264		37.04	37.04	4410
CURRICULUM ASSOCIATES LLC/ 2362	20-02071		240.00	240.00	4411
DELCREST SIGN CO INC./ 1335	20-02177		500.50	500.50	4412
DELTA DENTAL PLAN OF NJ/ 1336	20-00006		37,519.19	37,519.19	4413
DIRECT ENERGY BUSINESS/ 2702	20-00072		230.58		

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**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**

va\_bill6.012015  
 02/01/2020

for Batch 65 and Check Date is 02/28/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
DIRECT ENERGY BUSINESS/ 2702	20-00074		1,095.92	1,326.50	4414
EDISON ENERGY LLC/ 3020	20-00077		80.00	80.00	4415
ESS/ 3138	20-02199		25,420.80		
	20-02263		22,401.05	47,821.85	4416
GINION CONNIE/ 2399	20-02160		187.54	187.54	4417
GLOUCESTER CNTY SPEC SERVICES/ 1439	20-01123		349.86		
	20-01215		349.86		
	20-01373		262.00		
	20-01516		12,012.00	12,973.72	4418
GREAT MINDS ABA THERAPY LLC/ 2704	20-00950		23,370.00	23,370.00	4419
HILLMAN BUS SERVICE INC./ 1543	20-01754		252.00		
	20-02096		5,880.00		
	20-02250		130.00		
	20-02256		5,040.00	11,302.00	4420
JACK ROBINSON WASTE DISPOSAL/ 1561	20-01237		1,875.00	1,875.00	4421
JOE QUINN/ 3231	20-02231	Basketball referee	112.00	112.00	4422
KATZENBACH SCHOOL FOR THE DEAF/ 1052	20-02126		300.00	300.00	4423
KINEMATIC CONSULTANTS, INC/ 3189	20-02235		900.00	900.00	4424
LOZZI CHRIS/ 1652	20-02193	Basketball referee	56.00	56.00	4425
MARLEE CONTRACTORS LLC/ 2724	20-01984		1,240.00		
	20-01987		4,283.39		
	20-02148		354.23	5,877.62	4426
MOUNTAIN PRINTING CO. INC./ 1173	20-01660	Envelopes & letterhead	1,210.00	1,210.00	4427
MUSEUM OF THE AMERICAN REVOLUTION/ 3232	20-02247		281.60	281.60	4428
MUSIC THEATRE INTERNATIONAL/ 2085	20-02021		1,516.55	1,516.55	4429
NATIONAL VISION ADMIN. LLC/ 1709	20-00007		4,393.86	4,393.86	4430
NEWBORN NURSES/ 2459	20-01191		1,344.00	1,344.00	4431
NJ AMERICAN WATER CO. INC/ 1810	20-00054		517.50	517.50	4432
NJ ASSOC OF SCH.BUSINESS OFFIC/ 1788	20-00981		200.00	200.00	4433
NJAHPERD/ 1366	20-02185		125.00	125.00	4434
NORTHEAST ELECTRICAL SERVICES/ 2037	20-02011		1,869.13	1,869.13	4435

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**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 65 and Check Date is 02/28/2020

va\_bill6.012015  
02/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
NUTRI-SERVE FOOD MGMT INC./ 1913	20-02198		12,405.12		
	20-02274		5,954.62	18,359.74	4436
PEP BOYS AUTO/ 1462	20-01174		155.04	155.04	4437
PERFECT TOUCH LANDSCAPE INC./ 2741	20-02120		1,542.50		
	20-02122		825.00		
	20-02123		600.00	2,967.50	4438
PHILADELPHIA ZOO/ 1865	20-02201		50.00	50.00	4439
PREFERRED HOME HEALTH CARE & NURSING SER/ 2994	20-01188		424.00	424.00	4440
RFP SOLUTIONS INC./ 2282	20-01930		2,868.00	2,868.00	4441
ROSS DONNA/ 2339	20-02257		61.43	61.43	4442
SAFCO/ 1041	20-01937		866.97	866.97	4443
SCHOOL HEALTH CORP./ 2264	20-5055		78.55	78.55	4444
SCHOOL SPECIALTY INC./ 1239	20-00658		179.90		
	20-01443		140.38		
	20-01733		199.90		
	20-01947		558.93	1,079.11	4445
SHOP RITE INC./CLEMENTON/ 1984	20-02241		311.61	311.61	4446
SOUTH JERSEY GAS COMPANY/ 2021	20-00052		53.49	53.49	4447
SOUTH JERSEY GLASS & DOOR/ 2158	20-01599		217.25		
	20-01670		217.25	434.50	4448
STARLIGHT PRODUCTIONS INC./ 1754	20-02240		379.70	379.70	4449
STEPHENS MARGUERITE/ 2328	20-02227		37.66	37.66	4450
STOCKTON UNIVERSITY/ 2581	20-01739		1,306.00	1,306.00	4451
SUPLAY.COM/ 2976	20-01956	Compression tops & shorts	1,001.58	1,001.58	4452
T & L TRANSPORTATION INC./ 1297	20-02225		1,310.80	1,310.80	4453
TEACHERS PAY TEACHERS/ 2470	20-02070		95.05		
	20-02113		34.34		
	20-02137		38.49	167.88	4454
THE CENTER FOR EMOTIONAL HEALTH/ 2912	20-01538	Training class	800.00	800.00	4455
TIME FOR KIDS/ 2670	20-01871		56.96	56.96	4456
TOZOUR ENERGY SYSTEMS INC./ 1750	20-02167		3,232.72	3,232.72	4457

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**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 65 and Check Date is 02/28/2020

va\_bill/6.012015  
02/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
VALERO FLEET SERVICES/ 2016	20-00022		1,579.14	1,579.14	4458
VIRTUA OCCUPATIONAL HEALTH/ 2221	20-02129		104.70	104.70	4459
VOORHEES HARDWARE INC./ 2141	20-01004	Recurring PO	68.99	68.99	4460
VOORHEES MIDDLE SCHOOL DRAMA/ 1853	20-02244		550.00	550.00	4461
VOORHEES PEDIATRIC REHAB INC./ 2812	20-00628		682.50		
	20-02124		375.00		
	20-02216		292.50	1,350.00	4462
W.B.MASON CO INC./ 2353	20-01891		93.31	93.31	4463
WILSON LANGUAGE TRAINING CORP./ 1470	20-01892		5,656.50	5,656.50	4464
WILSON NOREEN L./ 2272	20-02186		70.03	70.03	4465
WISC CTR FOR EDUC PROD & SERV/ 1963	20-02168		198.00	198.00	4466
YOUNG DIANE/ 1089	20-02278		111.44	111.44	4467
<b>Total for Unposted Checks</b>				<b>325,920.93</b>	

**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
 for Batch 65 and Check Date is 02/28/2020

va\_bill6.012015  
 02/01/2020

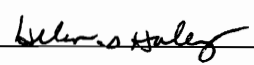
*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 02/28/2020 at 11:06:17 AM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	11	\$295,222.51				\$295,222.51
20	20	\$10,050.65				\$10,050.65
60	60	\$2,288.03				\$2,288.03
61	61	\$18,359.74				\$18,359.74
GRAND	TOTAL	\$325,920.93	\$0.00	\$0.00	\$0.00	\$325,920.93

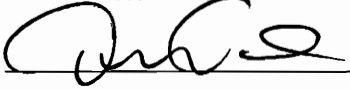
**Gross Payroll**  
 No Gross Payroll to approve

Total Bills to be Approved \$0.00  
\$325,920.93

Business Administrator



Asst. Business Administrator



**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
 for Batch 80 and Check Date is 02/28/2020

va\_bill6.012015  
 02/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
VOORHEES BOE/ AGENCY ACCOUNT/ 1582	NAP Check	FICA/MEDI STATE SHARE	82,602.51	82,602.51	902282020
			<b>Total for Unposted Checks</b>	<b>82,602.51</b>	

**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
 for Batch 80 and Check Date is 02/28/2020

va\_bill6.012015  
 02/01/2020

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 02/28/2020 at 03:08:12 PM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10				\$82,602.51	\$82,602.51
GRAND	TOTAL	\$0.00	\$0.00	\$0.00	\$82,602.51	\$82,602.51

**Gross Payroll**

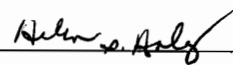
VOORHEES BOE/ AGENCY ACCOUNT/ 1582	PRL-DCRP	1,094.94	21,814.98	902282020
	PRL-FICA	20,720.04	21,814.98	902282020

\$21,814.98

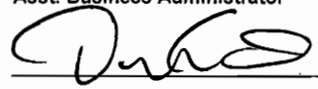
**Total Bills to be Approved**

\$104,417.49

Business Administrator



Asst. Business Administrator



**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 66 and Check Date is 03/09/2020

va\_bill6.012015  
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
ADVENTURE AQUARIUM LLC/ 1131	20-01861		1,428.00		
	20-02197		1,855.00	3,283.00	4468
ADVOCARE ATRIUM PEDIATRICS/ 1612	20-00848		1,800.00	1,800.00	4469
AMAZON.COM LLC/ 3132	20-01994	Graduation frames	548.00		
	20-02230	Headphones for testing	559.90		
	20-02239	fax machine & toner	234.94		
	20-02259		73.14		
	20-02262		659.87		
	20-02273		54.63		
	20-02277		62.57		
	20-02302		45.21	2,238.26	4470
APPLE INC./ 1859	20-02142	iPad repairs	98.00		
	20-02189	iPad repairs	98.00	196.00	4471
BANCROFT SCHOOLS & COMMUNITIES/ 1915	20-01107		5,241.96		
	20-01108		5,241.96		
	20-01109		5,541.12		
	20-01110		5,541.12		
	20-01111		6,707.16		
	20-01112		14,228.64		
	20-01133		3,150.00		
	20-01135		3,150.00		
	20-01136		25,200.00	74,001.96	4472
	20-01170		1,216.20	1,216.20	4473
BARTON SUPPLY INC./ 1135	20-01189		180.00		
	20-01216		1,760.00	1,940.00	4474
BENEFIT EXPRESS/ 2766	20-00010		28.78	28.78	4475
BROADVIEW NETWORKS/ 1125	20-00025		2,355.26	2,355.26	4476
BROOKFIELD ACADEMY/ 2448	20-02307		280.00	280.00	4477
CAMDEN PROMISE CHARTER/ 3208	20-01847		1,916.00	1,916.00	4478
CLEMENTON BOARD OF EDUCATION/ 2998	20-02171		15,178.00	15,178.00	4479
DELCREST SIGN CO INC./ 1335	20-02192		475.00	475.00	4480
DONNELLY SUSAN/ 1671	20-02325		147.49	147.49	4481
DRC/CTB/ 1189	20-01837		1,448.25	1,448.25	4482

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**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**

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 03/01/2020

for Batch 66 and Check Date is 03/09/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
ECO CHARTER SCHOOL/ 2257	20-00822		1,084.00	1,084.00	4483
EDMENTUM/ 1603	20-02149	Study Island Math License	378.00	378.00	4484
FIRST STUDENT/ 1769	20-01643		18,042.12		
	20-01645		82,915.74		
	20-01646		871.38	101,829.24	4485
FOLLETT SCHOOL SOLUTIONS INC./ 1102	20-01957		3,366.69	3,366.69	4486
FRANKLIN INSTITUTE/ 1454	20-01709		1,533.00	1,533.00	4487
GARFIELD PARK ACADEMY/ 1042	20-01495		5,946.62	5,946.62	4488
GENERATIONS TECHNOLOGIES INC./ 2857	20-01607		2,679.96	2,679.96	4489
GOPHER SPORT/ 2718	20-02037		1,165.81	1,165.81	4490
HAMPTON COUNSELING CENTER/ 1850	20-02306		1,440.00	1,440.00	4491
HEWITT PSYCHIATRIC PC/ 1923	20-02030		575.00	575.00	4492
HILLMAN BUS SERVICE INC./ 1543	20-01642		62,752.22	62,752.22	4493
HOLLYDELL INC./ 1550	20-01121		7,860.42	7,860.42	4494
INSTITUTE FOR BRAIN POTENTIAL/ 3205	20-01806		210.00		
	20-01807		40.00	250.00	4495
JOHNSTONE SUPPLY/ 1972	20-02001		76.00		
	20-02073		1,377.76		
	20-02107		494.91		
	20-02261		289.60		
	20-02270		1,002.00	3,240.27	4496
KINGSWAY LEARNING CENTER/ 1617	20-01116		5,615.07		
	20-01118		5,615.07		
	20-01119		5,615.07		
	20-01137		3,325.00		
	20-01139		3,325.00		
	20-01140		3,325.00		
	20-02299		2,166.18	28,986.39	4497
LAKESHORE LEARNING MATERIALS/ 2616	20-01980		381.04		
	20-02090		266.31	647.35	4498
LARC SCHOOL/ 1476	20-01120		1,356.55	1,356.55	4499
LEAP ACADEMY UNIV. HIGH/ 2432	20-01437		2,720.00	2,720.00	4500

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**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 66 and Check Date is 03/09/2020

va\_bill6.012015  
03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
LEARNING ALLY/ 1056	20-02258		1,099.00	1,099.00	4501
LEXISNEXIS RISK DATA MANAGEMENT INC./ 1103	20-00854		146.32	146.32	4502
MARLEE CONTRACTORS LLC/ 2724	20-01981		3,344.35	3,344.35	4503
MARLKRESS AWARDS/ 2179	20-02051	Glacier Double Wall Tumbler	841.60	841.60	4504
MATHEMATICAL ASSOC. OF AMERICA/ 1206	20-01338	AMC Math Competition	223.00	223.00	4505
MAX MCGEE/ 3239	20-02328		500.00	500.00	4506
MCGOWAN MS CCC-SLP JOY/ 2102	20-02319		1,500.00	1,500.00	4507
MICRO FOCUS SOFTWARE INC./ 3137	20-02139		9,362.64	9,362.64	4508
MOBY MAX/ 2299	20-02280		2,054.00	2,054.00	4509
NASCO ARTS & CRAFTS INC./ 1753	20-02098		215.91	215.91	4510
NATIONAL CONSTITUTION CENTER/ 3168	20-02311		157.50	157.50	4511
NEWBORN NURSES/ 2459	20-01191		1,344.00	1,344.00	4512
NORTHEAST ELECTRICAL SERVICES/ 2037	20-01731		20,753.33		
	20-02008		1,786.22	22,539.55	4513
NORTHEAST PLUMBING SERVICES/ 2176	20-02017		1,144.70	1,144.70	4514
NUTRI-SERVE FOOD MGMT INC./ 1913	20-02326		10,973.77	10,973.77	4515
PATRIOT ROOFING INC./ 2293	20-02266		704.06		
	20-02267		987.09		
	20-02269		664.22	2,355.37	4516
PREFERRED HOME HEALTH CARE & NURSING SER/ 2994	20-01188		106.00	106.00	4517
PRO-ED INC./ 1885	20-02097		154.00	154.00	4518
PSE & G CO. INC/ 1895	20-00066		9,987.47	9,987.47	4519
PUBLIC SAFETY UNLIMITED, LLC/ 3080	20-02128		573.00	573.00	4520
RIZZA MIRO & ASSOCIATES LLC/ 1941	20-01225		1,800.00		
	20-01264		450.00	2,250.00	4521
RUTGERS CONTINUING EDUCATION/ 1944	20-02237	Online class	290.00	290.00	4522
SCHOOL HEALTH INSURANCE FUND/ 1098	20-00005		682,791.00	682,791.00	4523
SCHOOL SPECIALTY INC./ 1239	20-01733		280.88		
	20-02154		212.72	493.60	4524

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**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
 for Batch 66 and Check Date is 03/09/2020

va\_bill6.012015  
 03/01/2020

Vendor Name / Vendor #	PO #	Description	PO Amt	Check Amt	Check#
<b>UNPOSTED CHECKS</b>					
SOUTH JERSEY GAS COMPANY/ 2021	20-00050		208.01	208.01	4525
SOUTH JERSEY GLASS & DOOR/ 2158	20-02238		251.75	251.75	4526
SOUTHERN NJ PERINATAL COOP./ 1270	20-00083		4,148.50	4,148.50	4527
STORYBOOK LAND INC./ 2055	20-02229		133.25	133.25	4528
T & L TRANSPORTATION INC./ 1297	20-01641		32,226.46		
	20-02224		10,437.67		
	20-02268		1,092.25	43,756.38	4529
TARCELLI EILEEN/ 1928	20-02310		38.22	38.22	4530
TECHNOLOGY FOR EDUC. & COMM./ 2276	20-01620		6,390.00	6,390.00	4531
THE HOME DEPOT PRO/ 1119	20-01771		319.50		
	20-01833		3,910.92	4,230.42	4532
US FOODS CULINARY EQUIPEMENT & SUPPLIES/ 3183	20-02118		632.00	632.00	4533
VIRTUA OCCUPATIONAL HEALTH/ 2221	20-01190		600.00	600.00	4534
VOORHEES PEDIATRIC REHAB INC./ 2812	20-00628		292.50	292.50	4535
VOORHEES POLICE DEPARTMENT/ 1114	20-00076		63,000.00	63,000.00	4536
WATKIN ANNA D/ 1074	20-02304		3,600.00	3,600.00	4537
Y.A.L.E SCHOOL INC/ 1312	20-01199		6,821.82		
	20-01201		5,606.10		
	20-01203		5,606.10		
	20-01205		5,606.10		
	20-01209		5,606.10		
	20-01210		3,780.00		
	20-01213		6,143.08		
	20-01214		3,990.00		
	20-01686		5,108.22		
	20-02155		17,126.00		
	20-02272		3,923.00	69,316.52	4538
Y.A.L.E. SCHOOL NORTH II, INC./ 2903	20-02271		3,011.00	3,011.00	4539
<b>Total for Unposted Checks</b>				<b>1,288,371.05</b>	

**Voorhees Township Board of Education**  
**Summary Bills And Claims Report By Vendor Name**  
for Batch 66 and Check Date is 03/09/2020

va\_bill6.012015  
03/01/2020

*Resolution that the list of claims for goods received and services rendered and certified to be correct by the Business Administrator, be approved for payment and further that the Secretary's and Treasurer's financial reports be accepted as filed.* Run on 03/09/2020 at 03:28:14 PM

Fund	Sub Fund	Computer Checks	Computer Checks Non/AP	Hand Checks	Hand Checks Non/AP	Total Checks
10	10	\$5,720.00				\$5,720.00
10	11	\$1,211,816.22				\$1,211,816.22
Fund 10	TOTAL	\$1,217,536.22				\$1,217,536.22
20	20	\$59,190.84				\$59,190.84
61	61	\$11,643.99				\$11,643.99
GRAND	TOTAL	\$1,288,371.05	\$0.00	\$0.00	\$0.00	\$1,288,371.05

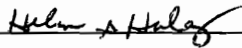
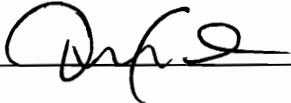
**Gross Payroll**

No Gross Payroll to approve

Total Bills to be Approved \$0.00  
\$1,288,371.05

Business Administrator

Asst. Business Administrator

REPORT OF THE TREASURER  
TO THE BOARD OF EDUCATION

DISTRICT OF:  
VOORHEES TOWNSHIP  
ALL FUNDS

Month Ending February 29, 2020

Cash Report							
Fund	Beginning Cash Balance	Cash Receipts This Month	Cash Disbursements This Month	Journal Adjustments	Ending Cash Balance	Balance Per Secretary Report	Difference
Governmental Fund							
General Fund-Fund 10	\$ 36,663,925.42	\$ 5,662,982.78	\$ 4,550,229.07	\$ -	\$ 37,776,679.13	\$ 37,776,679.13	\$ -
Special Revenue Fund- Fund 20	\$ 24,943.01	\$ 196,440.00	\$ 43,384.11	\$ -	\$ 177,998.90	\$ 177,998.90	\$ -
Capital Projects Funds- Fund 30	\$ 78,900.09	\$ -	\$ -	\$ -	\$ 78,900.09	\$ 78,900.09	\$ -
Debt Service Fund- Fund 40	\$ 659,012.99	\$ -	\$ -	\$ -	\$ 659,012.99	\$ 659,012.99	\$ -
Total Governmental Funds	\$ 37,426,781.51				\$ 38,692,591.11	\$ 38,692,591.11	
Enterprise Fund- Fund 60	\$ 2,663,864.82	\$ 165,623.23	\$ 106,927.35	\$ -	\$ 2,722,560.70	\$ 2,722,560.70	\$ -
Food Service Fund 61	\$ 125,085.96	\$ 86,899.74	\$ 84,000.25		\$ 127,985.45	\$ 127,985.45	\$ -
	\$ 2,788,950.78				\$ 2,850,546.15		
Payroll	\$ 1,420.05	\$ 1,642,016.77	\$ 1,642,016.77		\$ 1,420.05	\$ 1,420.05	\$ 0.00
Payroll Agency	\$ 28,645.92	\$ 1,510,044.51	\$ 1,231,235.91		\$ 307,454.52	\$ 307,454.52	\$ -
Unemployment Trust	\$ 815,493.05	\$ 935.98	\$ 1,988.68		\$ 814,440.35	\$ 814,440.35	\$ -
Total Trust and Agency	\$ 845,559.02				\$ 1,123,314.92		
Total All Funds	\$ 41,061,291.31	\$ 9,264,943.01	\$ 7,659,782.14	\$ -	\$ 42,666,452.18	\$ 42,666,452.18	\$ -

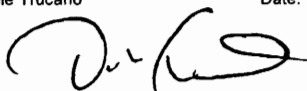
BANK RECONCILIATION GENERAL ACCOUNT	\$38,692,591.11
BANK RECONCILIATION PAYROLL ACCOUNT	\$1,420.05
BANK RECONCILIATION PAYROLL AGENCY	\$307,454.52
BANK RECONCILIATION CER	\$2,722,560.70
BANK RECONCILIATION FOOD SERVICE	\$127,985.45
BANK RECONCILIATION UNEMPLOYMENT TRUST	\$814,440.35
TOTAL BANK RECONCILIATIONS	<b>\$42,666,452.18</b>

Prepared and submitted by:

Danielle Trucano

Date:

3/5/2020



3/5 4:29pm

Page 1

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 8 Month Period Ending 02/28/2020

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$37,776,679.13
102-107	Cash and cash equivalents		\$2,300.00
121	Tax levy receivable		\$14,250,581.40
	Accounts receivable:		
132	Interfund	\$112,786.29	
141	Intergovernmental - State	\$2,784,227.23	
143	Intergovernmental - Other	\$4,372.58	
			\$2,901,386.10
	Other Current Assets		(\$464,793.40)

--- R E S O U R C E S ---

301	Estimated Revenues	\$52,902,301.00	
302	Less Revenues	(\$53,497,584.11)	
			(\$595,283.11)
			-----
	Total assets and resources		\$53,870,870.12
			=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education  
General Fund - Fund 10  
Interim Balance Sheet  
For 8 Month Period Ending 02/28/2020

LIABILITIES AND FUND EQUITY

--- LIABILITIES ---

421 Accounts Payable \$727,629.52  
Other current liabilities (\$7,627.90)

TOTAL LIABILITIES

\$720,001.62

FUND BALANCE

--- Appropriated ---

753 Reserve for Encumbrances - Current Year \$20,781,320.24  
754 Reserve for Encumbrance - Prior Year \$37,046.84  
Reserved fund balance:  
761 Capital reserve account - \$22,353,295.80  
766 Reserve for Current Expense Emergencies \$479,275.53  
764 Reserve for Maintenance \$2,866,131.84  
750,752,762,767,769 Other reserves \$2,081,348.55  
601 Appropriations \$56,079,547.65  
602 Less : Expenditures \$30,009,498.99  
603 Encumbrances \$20,818,367.08 (\$50,827,866.07)  
Total Appropriated \$53,850,100.38

--- Unappropriated ---

770 Unreserved Fund Balance - \$690,679.12  
303 Budgeted Fund Balance (\$1,389,911.00)

TOTAL FUND BALANCE

\$53,150,868.50

TOTAL LIABILITIES AND FUND EQUITY

\$53,870,870.12

Voorhees Township Board of Education  
 General Fund - Fund 10  
 Interim Balance Sheet  
 For 8 Month Period Ending 02/28/2020

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	\$56,079,547.65	\$50,827,866.07	\$5,251,681.58
Revenues	(\$52,902,301.00)	(\$53,497,584.11)	\$595,283.11
	<u>\$3,177,246.65</u>	<u>(\$2,669,718.04)</u>	<u>\$5,846,964.69</u>
Less: Adjust for prior year encumb.	<u>(\$1,787,335.65)</u>	<u>(\$1,787,335.65)</u>	
<b>Budgeted Fund Balance</b>	<u><u>\$1,389,911.00</u></u>	<u><u>(\$4,457,053.69)</u></u>	<u><u>\$5,846,964.69</u></u>
 Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	\$1,389,911.00	(\$4,457,053.69)	\$5,846,964.69
Fund 18 (Restricted ED JOBS)	\$0.00	\$0.00	\$0.00
Fund 19 (Restricted FEMA Block Grants)	\$0.00	\$0.00	\$0.00
<b>TOTAL Budgeted Fund Balance</b>	<u><u>\$1,389,911.00</u></u>	<u><u>(\$4,457,053.69)</u></u>	<u><u>\$5,846,964.69</u></u>

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 8 Month Period Ending 02/28/2020

		BUDGETED	ACTUAL TO	NOTE: OVER	UNREALIZED
		ESTIMATED	DATE	OR (UNDER)	BALANCE
<b>*** REVENUES/SOURCES OF FUNDS ***</b>					
1XXX	From Local Sources	\$47,583,438.00	\$48,085,676.80		(\$502,238.80)
3XXX	From State Sources	\$5,265,788.00	\$5,265,788.00		.00
4XXX	From Federal Sources	\$53,075.00	\$19,559.31		\$33,515.69
53XX	From Sale or Compensation for loss of F/A		\$126,560.00		(\$126,560.00)
<b>TOTAL REVENUE/SOURCES OF FUNDS</b>		<b>\$52,902,301.00</b>	<b>\$53,497,584.11</b>		<b>(\$595,283.11)</b>
<b>*** EXPENDITURES ***</b>					
<b>--- CURRENT EXPENSE ---</b>					
11-1XX-100-XXX	Regular Programs - Instruction	\$16,259,880.94	\$9,502,997.51	\$6,076,936.96	\$679,946.47
11-2XX-100-XXX	Special Education - Instruction	\$6,924,912.40	\$4,119,186.17	\$2,758,594.63	\$47,131.60
11-230-100-XXX	Basic Skills - Remedial Instruction	\$756,467.00	\$467,316.46	\$285,100.54	\$4,050.00
11-240-100-XXX	Bilingual Education - Instruction	\$200,060.00	\$114,236.00	\$82,995.43	\$2,828.57
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	\$303,600.00	\$128,455.47	\$3,776.10	\$171,368.43
11-800-330-XXX	Community Services Programs	\$1,000.00	\$0.00	\$0.00	\$1,000.00
<b>--- UNDISTRIBUTED EXPENDITURES ---</b>					
11-000-100-XXX	Instruction	\$1,619,781.00	\$680,958.01	\$715,702.98	\$223,120.01
11-000-211-XXX	Attendance and Social Work Services	\$6,500.00	\$4,950.00	\$1,550.00	\$0.00
11-000-213-XXX	Health Services	\$448,850.00	\$297,103.24	\$143,177.61	\$8,569.15
11-000-216-XXX	Speech, OT,PT & Related Svcs	\$576,275.00	\$331,558.75	\$239,344.00	\$5,372.25
11-000-218-XXX	Guidance	\$541,383.00	\$266,152.15	\$12,486.92	\$262,743.93
11-000-219-XXX	Child Study Teams	\$1,528,226.00	\$983,393.65	\$523,736.79	\$21,095.56
11-000-219-592	Misc Purch Ser	\$3,500.00	\$880.63	\$0.07	\$2,619.30
11-000-221-XXX	Improv of Inst. - Instruc Staff	\$280,027.00	\$197,657.86	\$46,385.12	\$35,984.02
11-000-222-XXX	Educational Media Serv/School Library	\$416,209.00	\$319,243.26	\$84,249.72	\$12,716.02
11-000-223-XXX	Instructional Staff Training Services	\$576,285.00	\$417,999.81	\$86,122.04	\$72,163.15
11-000-230-XXX	Supp. Serv.-General Administration	\$1,176,005.25	\$724,715.56	\$178,172.54	\$273,117.15
11-000-240-XXX	Supp. Serv.-School Administration	\$1,680,106.00	\$942,014.58	\$627,478.56	\$110,612.86
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	\$1,201,948.00	\$653,464.86	\$479,264.89	\$69,218.25
11-000-261-XXX	Require Maint. for School Facilities	\$1,302,448.65	\$714,060.51	\$318,931.73	\$269,456.41
11-000-262-XXX	Custodial Services	\$3,359,944.94	\$1,872,312.11	\$1,175,275.03	\$312,357.80
11-000-263-XXX	Care and Upkeep of Grounds	\$204,864.00	\$64,170.57	\$31,666.90	\$109,026.53
11-000-266-XXX	Security	\$272,300.00	\$134,104.68	\$126,000.00	\$12,195.32
11-000-270-XXX	Student Transportation Services	\$2,837,640.00	\$1,735,766.46	\$1,048,492.70	\$53,380.84
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	\$12,519,654.65	\$4,423,408.62	\$5,737,846.82	\$2,358,399.21
<b>TOTAL GENERAL CURRENT EXPENSE</b>		<b>\$54,997,867.83</b>	<b>\$29,096,106.92</b>	<b>\$20,783,288.08</b>	<b>\$5,118,472.83</b>
<b>EXPENDITURES/USES OF FUNDS</b>					



REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 8 Month Period Ending 02/28/2020

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	\$352,688.28	\$245,730.53	\$15,765.00	\$91,192.75
12-000-4XX-XXX Facilities acquisition & constr. serv.	\$671,444.54	\$644,835.54	.00	\$26,609.00
<b>TOTAL CAP OUTLAY EXPEND./USES OF FUNDS</b>	<b>\$1,024,132.82</b>	<b>\$890,566.07</b>	<b>\$15,765.00</b>	<b>\$117,801.75</b>
10-000-100-56X Transfer of Funds to Charter Schools	\$57,547.00	\$22,826.00	\$19,314.00	\$15,407.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$56,079,547.65</b>	<b>\$30,009,498.99</b>	<b>\$20,818,367.08</b>	<b>\$5,251,681.58</b>

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 SCHEDULE OF REVENUES

ACTUAL COMPARED WITH ESTIMATED  
 For 8 Month Period Ending 02/28/2020

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
1210 Local Tax Levy	\$47,501,938.00	\$47,501,938.00	.00
1320 Tuition from LEAs Within State		\$9,826.95	(\$9,826.95)
1XXX Miscellaneous	\$81,500.00	\$573,911.85	(\$492,411.85)
<b>TOTAL</b>	<b>\$47,583,438.00</b>	<b>\$48,085,676.80</b>	<b>(\$502,238.80)</b>
--- STATE SOURCES ---			
3121 Categorical Transportation Aid	\$602,456.00	\$602,456.00	.00
3132 Categorical Special Education Aid	\$1,699,913.00	\$1,699,913.00	.00
3176 Equalization	\$2,727,088.00	\$2,727,088.00	.00
3177 Categorical Security	\$236,331.00	\$236,331.00	.00
<b>TOTAL</b>	<b>\$5,265,788.00</b>	<b>\$5,265,788.00</b>	<b>\$0.00</b>
--- FEDERAL SOURCES ---			
4200 Federal Grants including Medicaid Reimbursement	\$53,075.00	\$19,559.31	\$33,515.69
<b>TOTAL</b>	<b>\$53,075.00</b>	<b>\$19,559.31</b>	<b>\$33,515.69</b>
--- OTHER FINANCING SOURCES ---			
53XX Sale or Compensation for loss of F/A		\$126,560.00	(\$126,560.00)
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$126,560.00</b>	<b>(\$126,560.00)</b>
<b>TOTAL REVENUES/SOURCES OF FUNDS</b>	<b>\$52,902,301.00</b>	<b>\$53,497,584.11</b>	<b>(\$595,283.11)</b>

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 8 Month Period Ending 02/28/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** GENERAL CURRENT EXPENSE ***				
--- Regular Programs - Instruction ---				
11-105-100-101 Preschool - Salaries of Teachers	\$164,444.00	\$98,666.40	\$65,777.60	.00
11-110-100-101 Kindergarten - Salaries of Teachers	\$618,614.00	\$349,799.19	\$268,814.81	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	\$8,277,842.60	\$4,774,537.45	\$3,497,340.37	\$5,964.78
11-130-100-101 Grades 6-8 - Salaries of Teachers	\$5,059,980.00	\$2,878,137.37	\$2,131,534.52	\$50,308.11
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	\$50,000.00	\$49,581.05	\$0.00	\$418.95
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	\$1,318.50	\$1,318.50	.00	.00
11-190-100-320 Purchased Prof.-Ed. Services	\$422,168.00	\$391,527.38	.00	\$30,640.62
11-190-100-340 Purchased Technical Services	\$49,526.00	\$24,170.96	.00	\$25,355.04
11-190-100-500 Other Purch. Serv. (400-500 series)	\$440,263.84	\$319,949.29	\$51,879.09	\$68,435.46
11-190-100-610 General Supplies	\$739,004.00	\$537,312.39	\$49,684.86	\$152,006.75
11-190-100-640 Textbooks	\$361,800.00	\$37,055.74	.00	\$324,744.26
11-190-100-800 Other Objects	\$74,920.00	\$40,941.79	\$11,905.71	\$22,072.50
<b>TOTAL</b>	<b>\$16,259,880.94</b>	<b>\$9,502,997.51</b>	<b>\$6,076,936.96</b>	<b>\$679,946.47</b>
--- SPECIAL EDUCATION - INSTRUCTION ---				
Learning and/or Language Disabilities Mild or Moderate:				
11-204-100-101 Salaries of Teachers	\$470,935.60	\$250,049.50	\$220,886.10	\$0.00
11-204-100-106 Other Salaries for Instruction	\$154,547.05	\$88,322.40	\$66,224.65	.00
11-204-100-610 General Supplies	\$4,400.00	\$1,783.93	\$423.38	\$2,192.69
11-204-100-640 Textbooks	\$725.00	.00	.00	\$725.00
<b>TOTAL</b>	<b>\$630,607.65</b>	<b>\$340,155.83</b>	<b>\$287,534.13</b>	<b>\$2,917.69</b>
Multiple Disabilities:				
11-212-100-101 Salaries of Teachers	\$420,475.56	\$351,805.10	\$68,541.46	\$129.00
11-212-100-106 Other Salaries for Instruction	\$579,904.94	\$288,925.73	\$289,115.30	\$1,863.91
11-212-100-320 Purchased Prof.-Ed. Services	\$975,919.00	\$510,411.99	\$464,758.44	\$748.57
11-212-100-610 General supplies	\$26,500.00	\$21,744.30	\$714.68	\$4,041.02
11-212-100-800 Other Objects	\$8,737.50	\$1,383.07	\$672.00	\$6,682.43
<b>TOTAL</b>	<b>\$2,011,537.00</b>	<b>\$1,174,270.19</b>	<b>\$823,801.88</b>	<b>\$13,464.93</b>
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	\$2,908,614.40	\$1,807,690.98	\$1,099,760.70	\$1,162.72
11-213-100-106 Other Salaries for Instruction	\$980,297.75	\$589,639.66	\$390,169.93	\$488.16
11-213-100-610 General supplies	\$15,900.00	\$3,453.08	.00	\$12,446.92
11-213-100-640 Textbooks	\$2,900.00	.00	.00	\$2,900.00
<b>TOTAL</b>	<b>\$3,907,712.15</b>	<b>\$2,400,783.72</b>	<b>\$1,489,930.63</b>	<b>\$16,997.80</b>
11-215-100-106 Other Salaries for Instruction	\$21,505.00	\$18,810.12	\$2,694.88	.00
11-215-100-600 General Supplies	\$7,230.00	\$4,982.51	\$266.31	\$1,981.18
<b>TOTAL</b>	<b>\$28,735.00</b>	<b>\$23,792.63</b>	<b>\$2,961.19</b>	<b>\$1,981.18</b>
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	\$150,859.60	\$65,643.60	\$85,216.00	\$0.00

Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 8 Month Period Ending 02/28/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
11-216-100-106 Other Salaries for Instruction	\$182,645.00	\$113,494.20	\$69,150.80	.00
<b>TOTAL</b>	<b>\$333,504.60</b>	<b>\$179,137.80</b>	<b>\$154,366.80</b>	<b>\$0.00</b>
<b>Home Instruction:</b>				
11-219-100-101 Salaries of Teachers	\$12,816.00	\$1,046.00	\$0.00	\$11,770.00
<b>TOTAL</b>	<b>\$12,816.00</b>	<b>\$1,046.00</b>	<b>\$0.00</b>	<b>\$11,770.00</b>
<b>TOTAL SPECIAL ED - INSTRUCTION</b>				
	<b>\$6,924,912.40</b>	<b>\$4,119,186.17</b>	<b>\$2,758,594.63</b>	<b>\$47,131.60</b>
<b>--- Basic Skills/Remedial-Instruction ---</b>				
11-230-100-101 Salaries of Teachers	\$752,267.00	\$467,166.46	\$285,100.54	\$0.00
11-230-100-610 General Supplies	\$2,100.00	.00	.00	\$2,100.00
11-230-100-800 Other Objects	\$2,100.00	\$150.00	.00	\$1,950.00
<b>TOTAL</b>	<b>\$756,467.00</b>	<b>\$467,316.46</b>	<b>\$285,100.54</b>	<b>\$4,050.00</b>
<b>--- Bilingual Education-Instruction ---</b>				
11-240-100-101 Salaries of Teachers	\$196,250.00	\$113,538.00	\$82,712.00	\$0.00
11-240-100-610 General Supplies	\$3,810.00	\$698.00	\$283.43	\$2,828.57
<b>TOTAL</b>	<b>\$200,060.00</b>	<b>\$114,236.00</b>	<b>\$82,995.43</b>	<b>\$2,828.57</b>
<b>--- School spons.cocurricular activities-Instruction ---</b>				
11-401-100-100 Salaries	\$269,204.00	\$116,042.25	.00	\$153,161.75
11-401-100-500 Purchased Services (300-500 series)	\$7,296.00	\$515.00	.00	\$6,781.00
11-401-100-800 Other Objects	\$27,100.00	\$11,898.22	\$3,776.10	\$11,425.68
<b>TOTAL</b>	<b>\$303,600.00</b>	<b>\$128,455.47</b>	<b>\$3,776.10</b>	<b>\$171,368.43</b>
<b>--- Community Serv.Programs/Operations. ---</b>				
11-800-330-500 Purchased Services (300-500 series)	\$1,000.00	.00	.00	\$1,000.00
<b>TOTAL</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>--- UNDISTRIBUTED EXPENDITURES ---</b>				
<b>--- Instruction ---</b>				
11-000-100-561 Tuition to Other LEAs within State Regular	\$2,202.00	\$2,202.00	.00	.00
11-000-100-562 Tuition to Other LEAs within State Special	\$121,612.00	.00	\$15,178.00	\$106,434.00
11-000-100-565 Tuition to Co.Spec.Serv. & Reg. Day schls	\$115,540.00	\$3,065.44	\$83,844.56	\$28,630.00
11-000-100-566 Tuition to Priv Sch for Disabl w/i State	\$1,380,427.00	\$675,690.57	\$616,680.42	\$88,056.01
<b>TOTAL</b>	<b>\$1,619,781.00</b>	<b>\$680,958.01</b>	<b>\$715,702.98</b>	<b>\$223,120.01</b>
<b>--- Attendance and social work services ---</b>				
11-000-211-100 Salaries	\$6,500.00	\$4,950.00	\$1,550.00	.00
<b>TOTAL</b>	<b>\$6,500.00</b>	<b>\$4,950.00</b>	<b>\$1,550.00</b>	<b>\$0.00</b>
<b>--- Health services ---</b>				
11-000-213-100 Salaries	\$414,116.00	\$277,303.84	\$134,427.32	\$2,384.84
11-000-213-300 Purchased Prof. & Tech. Svc.	\$21,405.00	\$12,854.05	\$8,500.00	\$50.95
11-000-213-600 Supplies and Materials	\$11,434.00	\$6,945.35	\$250.29	\$4,238.36
11-000-213-800 Other Objects	\$1,895.00	.00	.00	\$1,895.00
<b>TOTAL</b>	<b>\$448,850.00</b>	<b>\$297,103.24</b>	<b>\$143,177.61</b>	<b>\$8,569.15</b>

Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 8 Month Period Ending 02/28/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	\$552,125.00	\$330,735.00	\$221,390.00	.00
11-000-216-320 Purchased Prof. Ed. Services	\$21,250.00	.00	\$17,800.00	\$3,450.00
11-000-216-600 Supplies and Materials	\$2,900.00	\$823.75	\$154.00	\$1,922.25
<b>TOTAL</b>	<b>\$576,275.00</b>	<b>\$331,558.75</b>	<b>\$239,344.00</b>	<b>\$5,372.25</b>
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	\$500,210.00	\$239,828.80	.00	\$260,381.20
11-000-218-105 Sal Secr. & Clerical Asst.	\$38,173.00	\$25,686.08	\$12,486.92	.00
11-000-218-600 Supplies and Materials	\$3,000.00	\$637.27	.00	\$2,362.73
<b>TOTAL</b>	<b>\$541,383.00</b>	<b>\$266,152.15</b>	<b>\$12,486.92</b>	<b>\$262,743.93</b>
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	\$1,333,550.00	\$860,674.79	\$472,825.81	\$49.40
11-000-219-105 Sal Secr. & Clerical Asst.	\$90,765.00	\$62,043.04	\$28,721.96	.00
11-000-219-320 Purchased Prof. - Ed. Services	\$46,693.00	\$24,817.78	\$17,100.00	\$4,775.22
11-000-219-390 Other Purch. Prof. & Tech Svc.	\$18,000.00	\$17,742.32	.00	\$257.68
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	\$3,500.00	\$880.63	\$0.07	\$2,619.30
11-000-219-600 Supplies and Materials	\$30,559.00	\$12,576.23	\$2,867.02	\$15,115.75
11-000-219-800 Other Objects	\$8,659.00	\$5,539.49	\$2,222.00	\$897.51
<b>TOTAL</b>	<b>\$1,531,726.00</b>	<b>\$984,274.28</b>	<b>\$523,736.86</b>	<b>\$23,714.86</b>
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	\$170,012.00	\$141,406.88	\$28,605.12	.00
11-000-221-105 Sal Secr. & Clerical Asst.	\$47,700.00	\$32,200.00	\$15,500.00	.00
11-000-221-11X Other Salaries	\$5,000.00	.00	.00	\$5,000.00
11-000-221-320 Purchased Prof. - Ed. Services	\$12,200.00	.00	.00	\$12,200.00
11-000-221-500 Other Purchased Services (400-500 series)	\$4,050.00	\$718.83	.00	\$3,331.17
11-000-221-600 Supplies and Materials	\$28,785.00	\$14,303.65	\$1,000.00	\$13,481.35
11-000-221-800 Other Objects	\$12,280.00	\$9,028.50	\$1,280.00	\$1,971.50
<b>TOTAL</b>	<b>\$280,027.00</b>	<b>\$197,657.86</b>	<b>\$46,385.12</b>	<b>\$35,984.02</b>
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	\$378,409.00	\$292,143.79	\$79,409.01	\$6,856.20
11-000-222-600 Supplies and Materials	\$37,800.00	\$27,099.47	\$4,840.71	\$5,859.82
<b>TOTAL</b>	<b>\$416,209.00</b>	<b>\$319,243.26</b>	<b>\$84,249.72</b>	<b>\$12,716.02</b>
--- Instructional Staff Training Services ---				
11-000-223-102 Salaries Superv. of Instruction	\$252,343.00	\$196,294.28	\$56,048.72	.00
11-000-223-11X Other Salaries	\$289,502.00	\$191,780.23	\$29,299.49	\$68,422.28
11-000-223-390 Other Purch. Prof. & Tech Svc.	\$30,000.00	\$28,498.00	\$350.00	\$1,152.00
11-000-223-500 Other Purchased Services (400-500 series)	\$1,240.00	\$342.36	\$148.77	\$748.87
11-000-223-600 Supplies and Materials	\$1,300.00	.00	.00	\$1,300.00
11-000-223-800 Other Objects	\$1,900.00	\$1,084.94	\$275.06	\$540.00
<b>TOTAL</b>	<b>\$576,285.00</b>	<b>\$417,999.81</b>	<b>\$86,122.04</b>	<b>\$72,163.15</b>
--- Support services-general administration ---				
11-000-230-100 Salaries	\$282,800.00	\$188,922.56	\$93,877.44	\$0.00

Voorhees Township Board of Education  
GENERAL FUND - FUND 10  
STATEMENT OF APPROPRIATIONS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 8 Month Period Ending 02/28/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-331 Legal Services	\$70,000.00	\$27,267.95	\$42,732.05	.00
11-000-230-332 Audit Fees	\$59,000.00	\$53,500.00	.00	\$5,500.00
11-000-230-334 Architectural/Engineering Services	\$54,000.00	\$22,409.50	\$2,590.50	\$29,000.00
11-000-230-339 Other Purchased Prof. Svc.	\$45,400.00	\$27,813.38	\$1,171.02	\$16,415.60
11-000-230-340 Purchased Tech. Services	\$3,000.00	\$2,610.00	.00	\$390.00
11-000-230-530 Communications/Telephone	\$320,040.25	\$102,250.81	\$36,605.05	\$181,184.39
11-000-230-585 BOE Other Purchased Prof. Svc.	\$9,600.00	.00	.00	\$9,600.00
11-000-230-590 Other Purchased Services	\$275,400.00	\$261,038.00	\$1,060.00	\$13,302.00
11-000-230-610 General Supplies	\$15,079.00	\$10,271.20	\$136.48	\$4,671.32
11-000-230-630 BOE In-House Training/Meeting Supplies	\$6,400.00	.00	.00	\$6,400.00
11-000-230-890 Misc. Expenditures	\$12,286.00	\$6,646.31	.00	\$5,639.69
11-000-230-895 BOE Membership Dues and Fees	\$23,000.00	\$21,985.85	.00	\$1,014.15
TOTAL	\$1,176,005.25	\$724,715.56	\$178,172.54	\$273,117.15
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	\$1,026,706.00	\$595,759.32	\$430,946.68	.00
11-000-240-105 Sal Secr. & Clerical Asst.	\$532,163.00	\$336,325.92	\$195,837.08	.00
11-000-240-600 Supplies and Materials	\$21,470.00	\$9,929.34	\$694.80	\$10,845.86
11-000-240-800 Other Objects	\$99,767.00	.00	.00	\$99,767.00
TOTAL	\$1,680,106.00	\$942,014.58	\$627,478.56	\$110,612.86
--- Central Services ---				
11-000-251-100 Salaries	\$476,414.00	\$302,225.48	\$174,188.52	.00
11-000-251-330 Purchased Prof. Services	\$70,370.00	\$50,152.00	\$5,032.51	\$15,185.49
11-000-251-592 Misc Pur Serv (400-500 series )	\$16,300.00	\$1,334.00	\$4,341.24	\$10,624.76
11-000-251-600 Supplies and Materials	\$18,000.00	\$12,460.04	\$967.55	\$4,572.41
11-000-251-89X Other Objects	\$60,815.00	\$16,997.09	\$10,757.79	\$33,060.12
TOTAL	\$641,899.00	\$383,168.61	\$195,287.61	\$63,442.78
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	\$210,861.00	\$140,573.76	\$70,287.24	.00
11-000-252-340 Purchased Technical Services	\$155,180.00	\$123,547.65	\$27,852.42	\$3,779.93
11-000-252-500 Other Pur Serv. (400-500 series )	\$188,189.00	\$1,355.84	\$185,688.62	\$1,144.54
11-000-252-800 Other Objects	\$5,819.00	\$4,819.00	\$149.00	\$851.00
TOTAL	\$560,049.00	\$270,296.25	\$283,977.28	\$5,775.47
TOTAL Cent. Svcs. & Admin IT	\$1,201,948.00	\$653,464.86	\$479,264.89	\$69,218.25
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	\$257,020.00	\$172,896.56	\$84,123.44	.00
11-000-261-420 Cleaning, Repair & Maint. Svc	\$1,020,428.65	\$539,469.45	\$227,477.03	\$253,482.17
11-000-261-610 General Supplies	\$25,000.00	\$1,694.50	\$7,331.26	\$15,974.24
TOTAL	\$1,302,448.65	\$714,060.51	\$318,931.73	\$269,456.41
--- Custodial Services ---				
11-000-262-1XX Salaries	\$1,154,014.00	\$755,445.35	\$378,399.04	\$20,169.61
11-000-262-300 Purchased Prof. & Tech. Svc.	\$13,696.00	\$13,615.50	.00	\$80.50
11-000-262-420 Cleaning, Repair & Maint. Svc.	\$6,585.00	\$451.80	\$1,350.00	\$4,783.20

Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 8 Month Period Ending 02/28/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-490 Other Purchased Property Svc.	\$136,062.00	\$67,962.95	\$68,093.11	\$5.94
11-000-262-520 Insurance	\$176,093.00	\$176,093.00	.00	.00
11-000-262-580 Travel	\$6,845.00	\$6,745.00	\$100.00	.00
11-000-262-590 Misc. Purchased Services	\$25,576.46	\$11,109.46	.00	\$14,467.00
11-000-262-610 General Supplies	\$325,299.00	\$214,319.09	\$90,933.67	\$20,046.24
11-000-262-621 Energy (Natural Gas)	\$100,871.29	\$23,517.12	\$39,521.61	\$37,832.56
11-000-262-622 Energy (Electricity)	\$1,410,868.19	\$602,605.95	\$596,877.60	\$211,384.64
11-000-262-8XX Other Objects	\$4,035.00	\$446.89	\$0.00	\$3,588.11
<b>TOTAL</b>	<b>\$3,359,944.94</b>	<b>\$1,872,312.11</b>	<b>\$1,175,275.03</b>	<b>\$312,357.80</b>
--- Care and Upkeep of Grounds ---				
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	\$176,200.00	\$64,170.57	\$31,166.90	\$80,862.53
11-000-263-610 General Supplies	\$28,664.00	.00	\$500.00	\$28,164.00
<b>TOTAL</b>	<b>\$204,864.00</b>	<b>\$64,170.57</b>	<b>\$31,666.90</b>	<b>\$109,026.53</b>
--- Security ---				
11-000-266-300 Purchased Prof. & Tech. Svc.	\$270,800.00	\$133,750.00	\$126,000.00	\$11,050.00
11-000-266-610 General Supplies	\$1,500.00	\$354.68	.00	\$1,145.32
<b>TOTAL</b>	<b>\$272,300.00</b>	<b>\$134,104.68</b>	<b>\$126,000.00</b>	<b>\$12,195.32</b>
<b>TOTAL Oper &amp; Maint of Plant Services</b>	<b>\$5,139,557.59</b>	<b>\$2,784,647.87</b>	<b>\$1,651,873.66</b>	<b>\$703,036.06</b>
--- Student transportation services ---				
11-000-270-160 Sal Pupil Trans (Bet Home & Sch)-reg	\$59,995.00	\$39,996.32	\$19,998.68	.00
11-000-270-161 Sal Pupil Trans (Bet Home & Sch)-Sp Ed	\$10,587.00	\$7,058.24	\$3,528.76	.00
11-000-270-350 Management Fee - ESC Transp. Prog.	\$21,320.00	\$17,071.16	\$4,093.96	\$154.88
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	\$1,397,107.00	\$836,962.52	\$560,077.38	\$67.10
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	\$146,243.00	\$42,041.68	\$56,258.17	\$47,943.15
11-000-270-514 Contract Svc (Sp Ed.)-vendors	\$684,033.00	\$445,497.13	\$238,513.76	\$22.11
11-000-270-518 Contract Svc (Sp Ed) - ESCs	\$376,995.00	\$300,184.36	\$76,810.64	.00
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	\$130,000.00	\$41,505.05	\$83,761.35	\$4,733.60
11-000-270-610 General Supplies	\$11,360.00	\$5,450.00	\$5,450.00	\$460.00
<b>TOTAL</b>	<b>\$2,837,640.00</b>	<b>\$1,735,766.46</b>	<b>\$1,048,492.70</b>	<b>\$53,380.84</b>
--- Personal Services-Employee Benefits---				
11-XXX-XXX-210 Group Insurance	\$4,770.00	\$1,631.78	\$1,768.85	\$1,369.37
11-XXX-XXX-220 Social Security Contributions	\$622,300.00	\$283,133.07	\$268,724.26	\$70,442.67
11-XXX-XXX-241 Other Retirement Contrb. - PERS	\$680,000.00	\$15,522.04	\$662,502.51	\$1,975.45
11-XXX-XXX-250 Unemployment Compensation	\$54,804.00	.00	.00	\$54,804.00
11-XXX-XXX-270 Health Benefits	\$10,635,680.65	\$3,991,320.24	\$4,804,851.20	\$1,839,509.21
11-XXX-XXX-280 Tuition Reimbursement	\$100,000.00	.00	.00	\$100,000.00
11-XXX-XXX-290 Other Employee Benefits	\$23,500.00	\$7,913.50	.00	\$15,586.50
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	\$398,600.00	\$123,887.99	.00	\$274,712.01
<b>TOTAL</b>	<b>\$12,519,654.65</b>	<b>\$4,423,408.62</b>	<b>\$5,737,846.82</b>	<b>\$2,358,399.21</b>
<b>Total Undistributed Expenditures</b>	<b>\$30,551,947.49</b>	<b>\$14,763,915.31</b>	<b>\$11,575,884.42</b>	<b>\$4,212,147.76</b>
<b>*** TOTAL CURRENT EXPENSE EXPENDITURES ***</b>	<b>\$54,997,867.83</b>	<b>\$29,096,106.92</b>	<b>\$20,783,288.08</b>	<b>\$5,118,472.83</b>

Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 8 Month Period Ending 02/28/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	\$54,997,867.83	\$29,096,106.92	\$20,783,288.08	\$5,118,472.83



Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 8 Month Period Ending 02/28/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
*** CAPITAL OUTLAY ***				
--- EQUIPMENT ---				
Undistributed expenses				
12-000-210-730 Support services-students-reg.	\$50,000.00	\$0.00	\$0.00	\$50,000.00
12-000-219-730 Support services-students-spec.	\$2,500.00	.00	.00	\$2,500.00
12-000-252-730 Admin. Info. Tech.	\$6,249.41	\$6,249.41	.00	.00
12-000-261-730 Undist. Exp.-Req. Maint. Schl Facilities	\$52,632.12	\$48,914.37	.00	\$3,717.75
Undist. Exp. - Non-instructional Services				
TOTAL				
	\$111,381.53	\$55,163.78	\$0.00	\$56,217.75
--- Facilities acquisition and construction services ---				
12-000-400-450 Construction Services	\$644,835.54	\$644,835.54	.00	.00
12-000-400-800 Other objects	\$26,609.00	.00	.00	\$26,609.00
Sub Total				
	\$671,444.54	\$644,835.54	\$0.00	\$26,609.00
TOTAL				
	\$671,444.54	\$644,835.54	\$0.00	\$26,609.00
TOTAL CAPITAL OUTLAY EXPENDITURES				
	\$782,826.07	\$699,999.32	\$0.00	\$82,826.75

Voorhees Township Board of Education  
 GENERAL FUND - FUND 10  
 STATEMENT OF APPROPRIATIONS  
 COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
 For 8 Month Period Ending 02/28/2020

	Appropriations	Expenditures	Encumbrances	Available Balance
	_____	_____	_____	_____
*** EDUCATION JOBS FUND **				
*** FEMA COMMUNITY DEVELOPMENT BLOCK GRANT ***				
10-000-100-56K Transfer of Funds to Charter Schls.	\$57,547.00	\$22,826.00	\$19,314.00	\$15,407.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$55,838,240.90</b>	<b>\$29,818,932.24</b>	<b>\$20,802,602.08</b>	<b>\$5,216,706.58</b>

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education  
General Fund - Fund 10

For 8 Month Period Ending 02/28/2020

I, Helen G. Haley, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley  
Board Secretary/Business Administrator

3/9/20  
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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3/5 4:18pm

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education  
Special Revenue Fund - Fund 20  
Interim Balance Sheet  
For 8 Month Period Ending 02/28/2020

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ASSETS AND RESOURCES

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--- A S S E T S ---

101	Cash in bank		\$177,998.90
	Accounts receivable:		
141	Intergovernmental - State	\$3,487.50	
142	Intergovernmental - Federal	(\$9.80)	
143	Intergovernmental - Other	(\$3,487.50)	
			-----
			(\$9.80)

--- R E S O U R C E S ---

301	Estimated Revenues	\$1,296,168.57	
302	Less Revenues	(\$609,915.00)	
			-----
			\$686,253.57
			-----
	Total assets and resources		\$864,242.67
			=====

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education  
 Special Revenue Fund - Fund 20  
 Interim Balance Sheet  
 For 8 Month Period Ending 02/28/2020

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LIABILITIES AND FUND EQUITY

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--- LIABILITIES ---

411	Intergovernmental accounts payable - State	\$49,965.15
	Other current liabilities	\$106,786.29
	<b>TOTAL LIABILITIES</b>	<b>\$156,751.44</b>

FUND BALANCE

--- Appropriated ---

753	Reserve for encumbrances - Current Year	\$485,845.08
601	Appropriations	\$1,296,168.57
602	Less: Expenditures	\$588,677.34
603	Encumbrances	\$485,845.08 (\$1,074,522.42)
		\$221,646.15
	<b>TOTAL FUND BALANCE</b>	<b>\$707,491.23</b>
	<b>TOTAL LIABILITIES AND FUND EQUITY</b>	<b>\$864,242.67</b>

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education  
 Special Revenue Fund - Fund 20  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 8 Month Period Ending 02/28/2020

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
<b>*** REVENUES/SOURCES OF FUNDS ***</b>					
3XXX	From State Sources	\$185,927.57	\$132,720.00		\$53,207.57
4XXX	From Federal Sources	\$1,110,241.00	\$477,195.00		\$633,046.00
<b>TOTAL REVENUE/SOURCES OF FUNDS</b>		<b>\$1,296,168.57</b>	<b>\$609,915.00</b>		<b>\$686,253.57</b>
<b>*** EXPENDITURES ***</b>					
		<b>APPROPRIATIONS</b>	<b>EXPENDITURES</b>	<b>ENCUMBRANCES</b>	<b>AVAILABLE BALANCE</b>
<b>STATE PROJECTS:</b>					
	Nonpublic textbooks	\$8,541.57	\$7,813.22	\$404.62	\$323.73
	Nonpublic auxiliary services	\$125,647.00	\$38,208.07	\$53,925.93	\$33,513.00
	Nonpublic nursing services	\$13,968.00	\$4,148.50	\$9,819.50	.00
	Nonpublic Technology Aid	\$5,076.00	\$4,966.73	.00	\$109.27
	Nonpublic School Programs	\$21,600.00	\$3,992.32	\$17,535.68	\$72.00
	Other State Projects	\$11,095.00	\$5,146.16	\$0.00	\$5,948.84
<b>TOTAL STATE PROJECTS</b>		<b>\$185,927.57</b>	<b>\$64,275.00</b>	<b>\$81,685.73</b>	<b>\$39,966.84</b>
<b>FEDERAL PROJECTS:</b>					
	NCLB Title I - Part A/D	\$225,013.00	\$102,224.84	\$69,401.16	\$53,387.00
	I.D.E.A. Part B (Handicapped)	\$789,571.00	\$379,970.29	\$312,791.19	\$96,809.52
	NCLB Title II - Part A/D	\$52,150.00	\$23,028.88	\$13,967.00	\$15,154.12
	NCLB Title III - English Language Enhancement	\$43,507.00	\$19,178.33	\$8,000.00	\$16,328.67
<b>TOTAL FEDERAL PROJECTS</b>		<b>\$1,110,241.00</b>	<b>\$524,402.34</b>	<b>\$404,159.35</b>	<b>\$181,679.31</b>
<b>*** TOTAL EXPENDITURES ***</b>		<b>\$1,296,168.57</b>	<b>\$588,677.34</b>	<b>\$485,845.08</b>	<b>\$221,646.15</b>

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education  
 SPECIAL REVENUE - FUND 20  
 SCHEDULE OF REVENUES  
 ACTUAL COMPARED WITH ESTIMATED  
 For 8 Month Period Ending 02/28/2020

	ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---			
--- STATE SOURCES ---			
3290 Recovery High School Access Grant	\$11,095.00	\$3,200.00	\$7,895.00
32XX Other Restricted Entitlements	\$174,832.57	\$129,520.00	\$45,312.57
<b>Total Revenue from State Sources</b>	<b>\$185,927.57</b>	<b>\$132,720.00</b>	<b>\$53,207.57</b>
--- FEDERAL SOURCES ---			
4411-16 Title I	\$225,013.00	\$85,470.00	\$139,543.00
4451-55 Title II	\$52,150.00	\$19,169.00	\$32,981.00
4491-94 Title III	\$43,507.00	\$17,178.00	\$26,329.00
4420-29 I.D.E.A. Part B (Handicapped)	\$789,571.00	\$355,378.00	\$434,193.00
<b>Total Revenues from Federal Sources</b>	<b>\$1,110,241.00</b>	<b>\$477,195.00</b>	<b>\$633,046.00</b>
<b>TOTAL REVENUES/SOURCES OF FUNDS</b>	<b>\$1,296,168.57</b>	<b>\$609,915.00</b>	<b>\$686,253.57</b>



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education  
Special Revenue Fund - Fund 20  
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS  
COMPARED WITH EXPENDITURES AND ENCUMBRANCES  
For 8 Month Period Ending 02/28/2020

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
State Projects:				
PRESCHOOL EDUCATION AID				
Other State Projects:				
PRESCHOOL EXPANSION GRANT				
20- <del>XXX-XXX-XXX</del> All Other State/Fed/Loc Projects	\$1,296,168.57	\$588,677.34	\$485,845.08	\$221,646.15
TOTAL EXPENDITURE	\$1,296,168.57	\$588,677.34	\$485,845.08	\$221,646.15

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education

Special Revenue Fund - Fund 20  
For 8 Month Period Ending 02/28/2020

I, Helen G. Haley, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley  
Board Secretary/Business Administrator

3/9/20  
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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3/5 4:18pm

Page 1

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education  
Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 8 Month Period Ending 02/28/20

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$78,900.09
	Accounts receivable:		
132	Interfund	\$0.02	
		-----	\$0.02

--- R E S O U R C E S ---

		-----	-----
	Total assets and resources		\$78,900.11
			=====

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education

Capital Projects Fund - Fund 30  
Interim Balance Sheet  
For 8 Month Period Ending 02/28/20

=====

LIABILITIES AND FUND EQUITY

=====

FUND BALANCE

--- Appropriated ---

601	Appropriations	\$6,100.06	\$6,100.06
	Total Appropriated		\$6,100.06

--- Unappropriated ---

770	Fund balance		\$72,800.05
-----	--------------	--	-------------

TOTAL FUND BALANCE \$78,900.11

TOTAL LIABILITIES AND FUND EQUITY \$78,900.11

=====

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education

Capital Projects Fund - Fund 30  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 8 Month Period Ending 02/28/20

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
*** EXPENDITURES ***				
	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- Facilities acquisition and constr. serv. ---				
30-000-4XX-450 Construction services	\$6,100.06	.00	.00	\$6,100.06
Total fac.acq.and constr. serv.	\$6,100.06	\$0.00	\$0.00	\$6,100.06
TOTAL EXPENDITURES	\$6,100.06	\$0.00	\$0.00	\$6,100.06
*** TOTAL EXPENDITURES AND TRANSFERS	\$6,100.06	\$0.00	\$0.00	\$6,100.06

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education

Capital Projects Fund - Fund 30  
For 8 Month Period Ending 02/28/20

I, Helen G. Haley, Board Secretary/Business Administrator  
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which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley  
Board Secretary/Business Administrator

3/9/20  
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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3/5 4:18pm

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education  
Debt Service Fund - Fund 40  
Interim Balance Sheet  
For 8 Month Period Ending 02/28/20

=====

ASSETS AND RESOURCES

=====

--- A S S E T S ---

101	Cash in bank		\$659,012.99
	Accounts receivable:		
141	Intergovernmental - State	\$326,372.00	
			-----
			\$326,372.00

--- R E S O U R C E S ---

301	Estimated Revenues	\$364,557.00	
302	Less Revenues	(\$364,557.00)	
			-----
	Total assets and resources		\$985,384.99
			=====

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education

Debt Service Fund - Fund 40  
 Interim Balance Sheet  
 For 8 Month Period Ending 02/28/20

=====

LIABILITIES AND FUND EQUITY

=====

--- LIABILITIES ---

Other current liabilities	\$0.02
<b>TOTAL LIABILITIES</b>	<u>\$0.02</u>

FUND BALANCE

--- Appropriated ---

Reserved fund balance:

601 Appropriations	\$1,031,900.00	
602 Less : Expenditures	\$48,450.00	
	(\$48,450.00)	
	<u>\$983,450.00</u>	
Total Appropriated		\$983,450.00
--- Unappropriated ---		
770 Fund Balance		\$669,277.97
303 Budgeted Fund Balance		<u>(\$667,343.00)</u>
<b>TOTAL FUND BALANCE</b>		<b>\$985,384.97</b>
<b>TOTAL LIABILITIES AND FUND EQUITY</b>		<b>\$985,384.99</b>

RECAPITULATION OF FUND BALANCE:

	Budgeted	Actual	Variance
Appropriations	\$1,031,900.00	\$48,450.00	\$983,450.00
Revenues	(\$364,557.00)	(\$364,557.00)	\$0.00
	<u>\$667,343.00</u>	<u>(\$316,107.00)</u>	<u>\$983,450.00</u>
--- Change in Maint. / Capital reserve account ---			
Subtotal	\$667,343.00	(\$316,107.00)	\$983,450.00
Less: Adjust for prior year encumb.	\$0.00	\$0.00	
<b>Budgeted Fund Balance</b>	<u>\$667,343.00</u>	<u>(\$316,107.00)</u>	<u>\$983,450.00</u>

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education

Debt Service Fund - Fund 40  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 8 Month Period Ending 02/28/20

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
--- Local Sources ---				
1210 Local tax levy	\$22,106.00	\$22,106.00		.00
Total Local Sources	\$22,106.00	\$22,106.00		\$0.00
--- State Sources ---				
3160 Debt service aid Type II	\$342,451.00	\$342,451.00		.00
Total State Sources	\$342,451.00	\$342,451.00		\$0.00
TOTAL REVENUE/SOURCES OF FUNDS	\$364,557.00	\$364,557.00		\$0.00

REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 Voorhees Township Board of Education

Debt Service Fund - Fund 40  
 INTERIM STATEMENTS COMPARING  
 BUDGET REVENUE WITH ACTUAL TO DATE AND  
 APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE  
 For 8 Month Period Ending 02/28/20

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
	-----	-----	-----
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	\$96,900.00	\$48,450.00	\$48,450.00
40-701-510-910 Redemption of Principal	\$935,000.00	.00	\$935,000.00
	-----	-----	-----
TOTAL	\$1,031,900.00	\$48,450.00	\$983,450.00
	=====	=====	=====
	-----	-----	-----
TOTAL USES OF FUNDS BEFORE TRANSFERS	\$1,031,900.00	\$48,450.00	\$983,450.00
	=====	=====	=====
	-----	-----	-----
*** TOTAL USES OF FUNDS ***	\$1,031,900.00	\$48,450.00	\$983,450.00
	=====	=====	=====

REPORT OF THE SECRETARY CERTIFICATION PAGE  
TO THE BOARD OF EDUCATION  
Voorhees Township Board of Education  
Debt Service Fund - Fund 40

For 8 Month Period Ending 02/28/20

I, Helen G. Haley, Board Secretary/Business Administrator  
certify that no line item account has encumbrances and expenditures,  
which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Helen G. Haley  
Board Secretary/Administrator

3/9/20  
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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## Voorhees Township Board of Education Monthly Transfer Report

va\_s1701\_8919  
02/01/2020

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX 18-1XX-100-XXX	16,400,139.00	10,449.34	16,410,588.34	1,641,058.83	( 150,707.40)	-0.92	1,490,351.43	679,946.47
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	8,181,093.00	14,860.00	8,195,953.00	819,595.30	261,761.40	3.19	1,081,356.70	59,382.42
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	303,600.00	0.00	303,600.00	30,360.00	0.00	0.00	30,360.00	171,368.43
Community Services Programs/Operations	1X-800-330-XXX	1,000.00	0.00	1,000.00	100.00	0.00	0.00	100.00	1,000.00
<b>UNDISTRIBUTED EXPENDITURES</b>		<b>24,885,832.00</b>	<b>25,309.34</b>	<b>24,911,141.34</b>		<b>111,054.00</b>			<b>911,697.32</b>
Tuition	11-000-100-XXX 16-000-100-XXX 17-000-100-XXX 18-000-100-XXX	1,443,967.00	0.00	1,443,967.00	144,396.70	175,814.00	12.18	320,210.70	223,120.01
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	2,847,895.00	674.00	2,848,569.00	284,856.90	96,099.00	3.37	380,955.90	307,743.96
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	1,039,052.00	0.00	1,039,052.00	103,905.20	( 182,740.00)	-17.59	0.00	108,147.17
General Administration	1X-000-230-XXX	1,174,784.00	783.66	1,175,567.66	117,556.77	437.59	0.04	117,994.36	273,117.15
School Administration	1X-000-240-XXX	1,525,466.00	0.00	1,525,466.00	152,546.60	154,640.00	10.14	307,186.60	110,612.86
Central Services & Administrative Information Technology	1X-000-25X-XXX	1,183,569.00	17,016.00	1,200,585.00	120,058.50	1,363.00	0.11	121,421.50	69,218.25
Operation and Maintenance of Plant Services	1X-000-26X-XXX	5,016,390.00	174,208.59	5,190,598.59	519,059.86	( 51,041.00)	-0.98	468,018.86	703,036.06
Student Transportation Services	1X-000-270-XXX	2,791,353.00	0.00	2,791,353.00	279,135.30	46,287.00	1.66	325,422.30	53,380.84

## Voorhees Township Board of Education Monthly Transfer Report

va\_s1701\_8919  
02/01/2020

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	12,207,248.00	719,408.65	12,926,656.65	1,292,665.67	( 407,002.00)	-3.15	885,663.67	2,358,399.21
Food Services	11-000-310-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL CURRENT EXPENSE</b>		<b>29,229,724.00</b>	<b>912,090.90</b>	<b>30,141,814.90</b>		<b>( 166,142.41)</b>			<b>4,206,775.51</b>
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	92,500.00	205,099.87	297,599.87	29,759.99	55,088.41	18.51	84,848.40	91,192.75
Facilities Acquisition and Construction Services	12-000-4XX-XXX	26,609.00	644,835.54	671,444.54	0.00	0.00	0.00	0.00	26,609.00
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CAPITAL EXPENDITURES</b>		<b>119,109.00</b>	<b>849,935.41</b>	<b>969,044.41</b>		<b>55,088.41</b>			<b>117,801.75</b>
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer of Funds to Charter Schools	10-000-100-56X	57,547.00	0.00	57,547.00	5,754.70	0.00	0.00	5,754.70	15,407.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>OPERATING BUDGET GRAND TOTAL</b>		<b>54,292,212.00</b>	<b>1,787,335.65</b>	<b>56,079,547.65</b>		<b>0.00</b>			<b>5,251,681.58</b>

*Helen A. Haly*  
School Business Administrator Signature

3/9/20  
Date



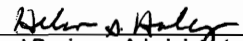
## Monthly Transfer Report Request for Approval of Transfers for the Year 2019-2020

District Voorhees Township Board of Education

LEA Code 5400

Month / Year February 2020

Budget Category	Account	% change		Reason for Transfer	Approval
		YTD Net Transfers	of Transfers		
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	( 182,740.00)	-17.59	See Below	
School Administration	1X-000-240-XXX	154,640.00	10.14	See Below	

  
 \_\_\_\_\_  
 School Business Administrator Signature

3/9/20  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 County Superintendent Signature

\_\_\_\_\_  
 Date

The budgeted appropriations and expenditures related to two Assistant Principals were reclassified to 1X-000-240-XXX School Administration from 1X-000-221-XXX / 1X-000-223-XXX Improvement of Instruction Services and Instructional Staff Training Services. They will also be budgeted in the "240" account for Fiscal Year 2020-2021.

# SCHOOLS HEALTH INSURANCE FUND

March 3, 2020

To: VOORHEES TOWNSHIP BOE

Re: 2020-2021 Dividend Release Request

At the March 25, 2020 Schools Health Insurance Fund Meeting, a dividend in the amount of \$7,315,948 is expected to be approved by the Board of Trustees. If approved VOORHEES TOWNSHIP BOE's share of this dividend is \$54,951.00.

The following funding options are available to the members. Please note that funds are not available for release until after July 1, 2020.

Please select one:

- Check in the amount of \$54,951.00 .
- Reduce one month bill by \$54,951.00. Please select month/year \_\_\_\_\_/\_\_\_\_\_ .
- Fund to retain \$54,951.00 and available at Member's request
- Reduce rates by up to 2.5% of the member's assessment and any excess of that 2.5% will be received in the form of a check or retained by the Fund. \*\*

***\*\*Please note that selecting this option will impact future rates. Rates will be adjusted by the dividend amount in the next Fund Budget, in addition to the required overall Fund increase.***

Please respond with your decision by Wednesday March 18, 2020.

Helen G. Haley, CPA, Business Administrator/Board Secretary

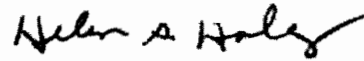
Name

Helen G. Haley

Signature

Date: 3/19/2020

Respectfully submitted,



Helen G. Haley, CPA  
Business Administrator/Board Secretary

HGH:lms  
03-19-2020